

OFFICE OF THE CHANCELLOR
District Strategic Planning Council
AGENDA

Friday, May 18, 2018
RCC Bradshaw Center, Heritage Room
2:00-3:30 p.m.

I. Committee Business

- Approval of the April 20, 2018 Minutes
- Approval of the May 18, 2018 Agenda

II. Chancellor's Report – Dr. Isaac

III. Information Items

- Team B – Environmental Scan Update – C. Farrar
- Team C – SWOT Analysis Progress Report – B. Reece
- Team D – Mission/Vision/Values and Strategic Themes – R. Steinback
- Team E – Organizational Structures & Processes – W. Isaac

IV. Task Force/Sub-Committee/Special Reports

- District Budget Advisory Council (DBAC) – A. Brown
 - Meeting Minutes from April 13, 2018
 - FY 2018-2019 State Budget Information
 1. CCCC Memo-Governor's May Revision of the 2018-19 State Budget
 2. Proposed Trailer Bill Language
 3. CCC Funding Formula Projections
 4. CCC Funding Formula Factors
 5. DOF May Revised Formula Simulation
 - Student Centered Funding Formula and FY 2018-19 Tentative Budget Presentation and Account Summaries
 1. DBAC recommends the Student Centered Funding Formula and FY 2018-19 Tentative Budget and Account Summaries move forward to Chancellor's Cabinet for review

V. Reports/Updates

- a. Moreno Valley College – Dr. Steinback
- b. Norco College – Dr. Reece
- c. Riverside City College – Dr. Hendrick