

**OFFICE OF THE CHANCELLOR
District Strategic Planning Council**

AGENDA

Friday, May 15, 2020
Bradshaw Building – Hall of Fame
2:00 p.m.

I. Committee Business

- Approval of the February 21, 2020 Minutes
- Approval of the May 15, 2020 Agenda

II. Chancellor's Report – Dr. Isaac

III. Information Items

- PRT IE Plan (L. Zhai)
- 2022-2026 Five-Year Capital Construction Plan, Initial Project Proposals and Final Project Proposals (A. Brown)
- Revised Budget Allocation Model Phase II Implementation (Brown/Askar)
- Tentative Budget for FY 2020-21 and Notice of Public Hearing on the FY 2020-21 Final Budget (Brown/Askar)
- RCCD Technology Plan (C. Blackmore)
- RCCD Educational Services & Strategic Planning - Program Review and Plan 2019-2024 (S. Mills)

IV. Action Items

- ERP Replacement Project (C. Blackmore)
- RCC 2020-2025 Strategic Plan (K. DiMemmo)
- Dedicated Instructional Support (S. Mills)

V. Task Force/Sub-Committee/Special Reports

- DBAC Minutes – November 8, 2019
- DBAC Minutes – December 13, 2019
- DBAC Minutes – January 17, 2020

VI. Reports/Updates

- a. Moreno Valley College – Dr. Steinback
- b. Norco College – Dr. Green
- c. Riverside City College – Dr. Anderson

VII. Other