



# RIVERSIDE COMMUNITY COLLEGE DISTRICT

## OFFICE OF THE CHANCELLOR District Strategic Planning Council Minutes

Friday, May 18, 2018  
RCC Bradshaw Center, Heritage Room  
2:00-3:30 p.m.

**Present:** Chancellor Isaac, Stephen Ashby, Christopher Blackmore, Aaron Brown, Peggy Campo, FeRita Carter, Carol Farrar, Nathaniel Jones, Ruth Leal, Susan Mills, Bryan Reece, Abel Sanchez, Kathleen Sell, Mark Sellick, Robin Steinback, David Torres, Launa Wilson.

**Absent:** Melissa Bader, William Diehl, Terri Hampton, Jeanette Hazelwood, Irv Hendrick, Richard Keeler, Carlos Lopez, Chris Nollette, LaTonya Parker, Patrick Pyle, Rolando Regino, James Reeves, Jaime Rodriguez, Gustavo Segura, Denise Terrazas

### I. Committee Business

- a. Approval of the April 20, 2018 Minutes – Sellick/Carter moved that the committee approve the minutes of April 20, 2018. Motion carried (16 ayes, 1 abstention [Campo])
- b. Approval of the May 18, 2018 Agenda – (17 ayes)

### II. Chancellor's Report – Dr. Isaac

- Dr. Susan Mills has been hired as the Vice Chancellor, Educational Services & Strategic Planning. She will be starting her new position on July 1<sup>st</sup>.
- Still in the process of the reorganization of the district office.
- The California Senate did not pass the new budget today, including the new funding formula. The district will still focus on student success, access and equity.
- The targeted completion date for the strategic plan is June 30<sup>th</sup>. The colleges and district office should start working on their 5-year plans. The Chancellor and Vice Chancellors will be out at the colleges during the fall semester to share their plans.
- Team A has completed their section; Teams B and C are almost complete. Team D needs to get started; to be completed by June 30<sup>th</sup>.

### III. Information Items

- Team B – Environmental Scan Update – C. Farrar  
The recommended changes from the previous meeting were reviewed.
- Team C – SWOT Analysis Progress Report – B. Reece  
Information gathered from the surveys has been analyzed to show strengths, weaknesses, opportunities and possible threats. This information will be compared to the internal scan report to identify areas where we excel and areas where the district needs to focus on for improvement.

### IV. Task Force/Sub-Committee/Special Reports

- District Budget Advisory Council (DBAC) – A. Brown  
The minutes from the April 13, 2018 DBAC meeting were distributed.
- Student Centered Funding Formula and FY 2018-19 Tentative Budget Presentation and Account Summaries

The new funding formula is up in the air; the subcommittee has rejected the plan. If nothing is passed by June 30<sup>th</sup>, we will revert back to the old funding formula. Aaron reviewed the tentative budget presentation based on the old formula.

V. Reports/Updates

- Moreno Valley College –Able Sanchez  
The college is currently developing their strategic plan. Had a successful career fair earlier in the week.
- Norco College – Dr. Reece  
The reorganization of Norco College is almost complete. Taking the final vote next week. Has the support of the whole Norco College community.
- Riverside City College – Dr. Farrar  
Strategic Planning groups are finishing up with their reports; accreditation teams are identifying gaps and will develop plans to close those gaps; discussion about AB705 is continuing; joint Board meeting with Riverside Unified School District is scheduled for May 29<sup>th</sup>; facilities master plan is moving forward. Should be completed to present to the Board at the December meeting.
- Other  
5 year CIPs will be presented to the Board in June, along with a presentation on mental health. A report on the automated program issuing certificates and degrees should be ready to go before the Board soon.

Dr. Campo shared that several state Academic Senates have voted a no confidence in State Chancellor Oakley. The main objection seems to be the on-line college and not including faculty in his decision.

Adjourned at 3:15 p.m.

**Next Meeting**  
**Friday, June 1, 2018**