



RIVERSIDE COMMUNITY COLLEGE DISTRICT

OFFICE OF THE CHANCELLOR District Strategic Planning Council Minutes

Friday, January 18, 2019
RCC Bradshaw Center, Heritage Room
2:00-3:30 p.m.

Present: Gregory Anderson, Stephen Ashby, Christopher Blackmore, Aaron Brown, Peggy Campo, FeRita Carter, William Diehl, Carol Farrar, Monica Green, Nathaniel Jones, Ruth Leal, Susan Mills, Thea Quigley, Bryan Reece, Abel Sanchez, Kathleen Sell, Mark Sellick, David Torres, Chip West

Absent: Melissa Bader, Michael Collins, Christopher Earl, Jennifer Floerke, Terri Hampton, Wolde-Ab Isaac, Carlos Lopez, Chris Nollette, Patrick Pyle, Jaime Rodriguez, Gustavo Segura, Robin Steinback, Denise Terrazas, Jacob Velasquez, Jeff Williamson, Launa Wilson

I. Committee Business

- a. Approval of the October 19, 2018 Minutes – Carter/Farrar moved that the committee approve the minutes of October 19, 2018. Motion carried (19 ayes)
- b. Approval of the January 18, 2019 Agenda – (19 ayes)

II. Chancellor's Report (S. Mills)

- Dr. Isaac is out ill today so the meeting should not run long.
- David Torres has been working on setting the baseline measurers, using the Guided Pathways as their starting point. Would like to present to the Chancellor as one good set of indicators. Should have something to present at the next DSPC meeting in February.
- Team A-D reports, along with the draft function map have been posted to the District's webpage.

III. Information Items

- Team F – Dr. Isaac is currently working on writing the plan. Would like to present to the Board as soon as possible or at least by Spring.
- Aligning Local Goals with the Vision for Success – Some confusion as to exactly what the State is asking for. RCC has drafted their goals but wants to compare with the district goals to confirm alignment. Dr. Isaac has stated his goal is to raise enrollment 3% each year; completion rate by 5% and 50% increase in the transfer rate. The State form is asking for specific numbers and to be broken down by the various ethnic groups. The State deadline is May 31, 2019. The college and district plans must be aligned and be approved by the Board before submission. The timeline for submission: Cabinet - April 29th; Board Committee meeting - May 7th and Board approval at the May 21st meeting; State submission by May 31st. Dr. Mills reviewed the draft goals from her "Vison for Success Goals for 2022" presentation. Colleges were asked to send their drafted numbers to David Torres and Dr. Mills.
- Early Enrollment Committee – Dr. Mills discussed the meeting held January 17th with the Early Enrollment Committee to review the alignment of the two semester enrollment process and the timeline for summer/fall registration. All the pieces need to fall into place; still working on the schedule but their goal is to have a timeline for a full year. There seems to be an impact on students on probation or those placed on the dismissal list, which is limiting them to 13 units. The decision by the committee, to remedy the problem, is for students who have recently been placed on the dismissed list will need to complete a contract but will not be dropped. Those students who are already on the dismissal list and have broken their

contract will be dropped. Basically it follows the same process as before just over a longer period of time. The board policy will need to be revised to reflect the change.

- District Enrollment Management Committee (DEMC) – The committee worked on setting FTES goals for next year. Our enrollment numbers have taken a small dip. Working with the State Chancellor's Office and the new methodology for calculating the numbers. Projections for 2018-19 should be coming in from the colleges. The increase should be projected over the next three years. Raj will continue to report how he has always reported.
- Student Centered Funding Formula – A committee has been meeting for quite some time discussing how the new funding formula may influence our District. This topic will be folded into the DEMC and Early Enrollment Management groups to discuss on a routine basis. To help elevate any problems, the State has delayed the second year implementation process. The student success factor in the formula has been limited to 10% growth from one year to the next.

IV. Task Force/Sub-Committee/Special Reports

- District Budget Advisory Council (DBAC) – A. Brown
The minutes from the October 19, 2018 DBAC meeting were distributed. A committee has been meeting every two weeks developing a budget allocation model. Several complex issues are being addressed. The model should be released soon.
- Governor's Budget – A 144 billion dollar budget has been released by the new Governor; looks very favorable to community colleges. Some increases included 3.46% COLA; College Promise extended an additional year; 10 million for legal services for undocumented students; 126 million toward Cal Grant students. More funds were set aside for community college facility projects. Full time faculty hiring is an ongoing budget item; part time faculty office hours was not included and no funds for differed maintenance. The budget still needs to be finalized and approved which, typically happens in June.

V. Reports/Updates

- Moreno Valley College –N. Jones
Meeting this week with the architect, DLR; should have comprehensive master plan completed by May/June; working on updating their equity plan.
- Norco College – B. Reece
Also working on updating their equity plan; communicating with Southern California universities on transfers; access for students is expanding with dual enrollment; have 10-11 partnerships in the works; the prison enrollment is expanding for the spring semester; their athletics program will be adding e-sports; working with the Chamber of Commerce on EOC; fund raising for the college raised \$13 million last year; working on their education and facilities master plans; will be meeting with DLR, their architect within the week; working on revising the shared governance process; will be attending the job fair on January 26th to recruit faculty; launched their new web site last week.
- Riverside City College – G. Anderson
Dr. Anderson introduced himself; is looking forward to serving as president at RCC.

Adjourned at 3:26 p.m.

Next Meeting

Friday, February 22, 2019