



RIVERSIDE COMMUNITY COLLEGE DISTRICT

OFFICE OF THE CHANCELLOR District Strategic Planning Council Minutes

Friday, August 28, 2020

Via Teleconference

2:00 pm – 3:17 pm

Present: Hassain Agah, Gregory Anderson, Stephen Ashby, Quinton Bemiller, Trinda Best, Christopher Blackmore, Victor Bolanos, Aaron Brown, FeRita Carter, Michael Collins, Torria Davis, Kristine DiMemmo, Carol Farrar, Kevin Fleming, Jennifer Floerke, Rebecca Goldware, Evelyn Gonzalez, Monica Green, Ivan Hess, Wolde-Ab Isaac, Nathaniel Jones, Jeannie Kim, Ruth Leal, Samuel Lee, Carlos Lopez, Paul O’Connell, Abel Sanchez, Elena Santa Cruz, Mark Sellick, Robin Steinback, David Torres, Georgina Villasenor-Lee, Launa Wilson, Lijuan Zhai

Absent: Chip West

Guests: Monica Esqueda, Shauna Gates, Lorraine Jones

I. Committee Business

- a. Approval of the May 15, 2020 Minutes – DiMemmo/Anderson moved to approve minutes of May 15, 2020. Motion carried. (Abstention: T. Davis K. Fleming, T. Best)

II. Chancellor’s Report - W. Isaac

- During the pandemic, the District is continuing its commitment to continue with instruction and follow through with its mission in opening up face-to-face labs for our essential courses. Instruction will continue online for lectures. The Chancellor visited all three colleges on the first day of the fall semester to observe how things were running; talked with faculty, classified staff and students and was encouraged how everyone is taking it very seriously.
- Everyone needs to be careful how and what we say in social gatherings. The District is a leader in the community regarding social justice and in the forefront in the Call To Action.
- The Chancellor thanked Academic Senate for their leadership in guiding some of our programs; bargaining units and managers in helping with campus preparation. The community and surrounding districts are looking at us for leadership and participation.
- During a GIA meeting this morning, it was announced that Bank of America will be donating a large amount of money to our region focused on workforce development and affordable housing. The District will submit a plan to hopefully benefit some of these funds.

III. Information Items

- Transition of Graphics Staff (R. Goldware & G. Anderson)
With the retirement of Joan Rovon, two graphic designers who were assigned to RCC have been moved to CAADO to help with the efficiency and improve workflow. The same extensive support of RCC and RCCD will continue.
- Clery Report 2020 (S. Gates)
Chief Gates shared the report on the required reportable crimes happening on district property for the past three years. This report will be given at the September 1st BOT Committee meeting.

IV. Action Items

- RCCD Technology Plan 2020-2025 (C. Blackmore)
The plan developed by the Information Technology Strategy Council (ITSC) in the fall of 2019 was reviewed, including the principles, goals and objectives, refresh, redesign and

maintenance plans. This plan was reviewed and approved by all three colleges during the spring 2020. Ashby/Carter moved to approve the Technology Plan 2020-2025 and its movement forward. Motion carried. (28 ayes)

V. Task Force/Sub-Committee/Special Reports

- DBAC Minutes – May 15, 2020
- DBAC Minutes – June 9, 2020
- A. Brown shared since this committee met last time, a lot has changed
 - State and District have adopted their budgets
 - May Revise suggested reductions; the adopted budget prevents cuts, but include \$1.5 billion in deferrals
 - Budget includes emergency response funds, no COLA, no growth, funding at the 19/20 levels, reductions in STRS and PERS
 - Revenue reductions to our sources (parking, food services, child care)
 - Increases in expenditures due to COVID pandemic; need to seek external funding and reduce our expenditures.
 - Chancellor feels this situation will make the District more efficient; learning how to do things never done before. The budget deferrals will act as a budget reduction. Need to learn to work more effectively with less funds.
 - M. Green asked what the goal of DBAC is for this year? Will take a look at the exchange rate for funding purposes for the unique courses; much like what was done for the STEM courses. Looking at a new funding methodology for new faculty positions; working with HR for standards for management, classified/confidential positions; and District Office service levels. Will also look at Perkins grant distribution and other district-wide allocations.
 - Colleges also need to establish a budget allocation model based on their strategic plans.

VI. Reports/Updates

- Moreno Valley College – R. Steinback
Completed their education master plan this fall; happy to participate in Cohort 2 of the Guided Pathways; recently notified they are a recipient of the John W. Rice Student Success Award.
- Norco College – M. Green
Started the semester strong with 93% of their enrollment target; thanked the team for all the work to get students into classes (call center, special programs, deans of instruction, marketing efforts); completed their education master plan and working toward those goals; strategic plan is in progress, to be completed by the end of fall/early spring. Racial Injustice Task Force is working hard with developing norms and goals; working closely with the Call to Action Task Force.
- Riverside City College – G. Anderson
Supporting students on campus as well as virtually; thanked everyone for their hard work to begin instruction this week; attention to safety by everyone; welcome booths were open to direct students on campus. Possibly open childcare center after they receive CDC guidelines. Analyzing enrollment patterns, just below 90% of their target; working on strengthening their schedule to support students for winter and spring semesters. Thanks to everyone on the Call to Action Task Force; will meet with leaders of the functional groups, who will work with their group members. Introduced Paul O'Connell as a new member to DSPC.
- Call To Action – W. Isaac
Spoke on the importance of the Call to Action Task Force chaired by Dr. Anderson. The Chancellor has invited Chancellor Wilcox from UCR to collaborate with us on the plan. Will be meeting with them in the next few weeks. Society has been engaged in a long-term struggle of the effects of racism. Equity for all students has been embedded in our strategic plan, which will affect how to teach, engage in our communities, and run our District.

VII. Other

Adjourned at 3:17 p.m