

February 28, 2011

Colleagues,

Via this memo, we are providing you with the Credit FTES target for 2011-2012.

Based on District's target for 2011-2012 of 26357, the table below provides you with FTES targets for each college. This is based on the % distribution finalized at the enrollment management committee meetings.

Credit Resident FTES targets 2011-2012:

Credit FTES	2011-2012	% Distributions
MOV	6062	23
NOR	6062	23
RIV	14233	54
District	26357	100

The colleges have the flexibility of planning for each term within the fiscal year.

Our immediate goal is to finalize the FTES targets or section offerings for summer 2011 and fall 2011. **The targets for summer 2011 must be finalized by March 7th, 2011.**

I will be glad to assist the colleges for any additional college specific information as needed. The following is a summary of the historical data:

Historical Data

The following reference grid provides information on summer 2010 and fall 2010 credit course offerings.

Summer 2010 Credit Resident FTES and Units information:

Location	ResFTES	Units	SectionCount	Units/Section	FTES/Unit
MOV	629.26	505.75	170.	2.975	1.24421
NOR	424.6	258.5	75.	3.44667	1.64255
RIV	1,352.82	983.5	334.	2.94461	1.37552
District	2,406.68	1,747.75	579.	3.01857	1.37702

Fall 2010 Credit Resident FTES and Units information:

Location	ResFTES	Units	SectionCount	Units/Section	FTES/Unit
MOV	2,750.71	1,848.75	649.	2.85	1.49
NOR	3,049.84	1,806.5	547.	3.30	1.69
RIV	6,626.91	4,225.	1,407.	3.00	1.57
Total	12,427.46	7,880.25	2,603.	3.03	1.58

Note:

The above information is based on credit primary sections only.

Units are counted only once for each section cross-listed

Please note that the estimate for the units is simply a guideline that may help you with achieving your FTES target.

