

January 15, 2013

Colleagues,

Via this memo, we are providing you with the Credit FTES target for 2013-2014.

Based on District's target for 2013-2014 of 25,486, the table below provides you with FTES targets for each college. This is based on the % distribution discussed at the enrollment management committee meeting on December 13<sup>th</sup>, 2012. This target includes about 700 unfunded FTES.

**Credit Resident FTES targets 2013-2014:**

<b>Credit FTES</b>	<b>2013-2014 targets</b>	<b>% Distribution</b>
MOV	5861.78	23.00%
NOR	5861.78	23.00%
RIV	13762.44	54.00%
<b>District</b>	<b>25486</b>	<b>100.00%</b>

Under District's enrollment management committee guidelines, the colleges have the flexibility of planning for each term within the fiscal year.

Please plan accordingly and inform the College FTES distributions targets for each term.

Please be reminded that scheduling is the core for optimum FTES generation.

I will be glad to assist the colleges for any additional college specific information as needed.

