

CREDIT FTES TARGETS 2014-2015

Credit Res FTES	Target Summ 14	Target Fall 14	Target Win 15	Target SPR 15	Target 2014-2015
MOV	699.92	2736.06	381.78	2545.2	6362.94
NOR	381.78	2863.32	381.78	2736.1	6362.94
RCC	1185.54	6594.59	1037.4	6001.8	14819.3
District	2267.24	12193.97	1800.9	11283	27545.18

Compiled by Raj Bajaj: Ext 8979

Credit FTES Targets and Projections  
2014-2015, Preview P3 June 15th

Credit Res FTES	Target Summ 14	Actual Summ14	Diff Summ 14	Target Fall 14	Actual Fall 14	Diff Fall 14	Target Win 15	Actual Win 15	Diff Win 15	Target SPR 15	Est. SPR 15	Diff SPR 15
MOV	699.92	710.24	10.32	2736.06	2754.4	18.34	381.78	464.37	82.59	2545.2	2537	-8.18
NOR	381.78	372.61	-9.17	2863.32	2836	-27.32	381.78	451.14	69.36	2736.1	2675	-61.06
RCC	1185.54	1169.88	-15.66	6594.59	6368	-226.59	1037.4	1216	178.65	6001.8	5937	-64.82
District	2267.24	2252.73	-14.51	12193.97	11958	-235.57	1800.9	2131.5	330.6	11283	11149	-134.06

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**Note: Next update will be made at P3, July 15th. Expected range is within (plus/minus 1/2%)**

Credit FTES	Target 2014-2015	Estimate 2014-2015	FTES Diff
MOV	6362.94	6466.01	103.07
NOR	6362.94	6334.75	-28.19
RCC	14819.3	14690.88	-128.42
District	27545.18	27491.64	-53.54

Credit FTES Targets and Projections  
2014-2015, Preview P3 June 15th

Target 2014-2015
6362.94
6362.94
14819.3
27545.18