

Riverside Community College District
Credit FTES Target and Distribution
FY 2015-2016

	<u>Current Growth Formula - 2.50% and Unfunded at 4.00%</u>	<u>New Growth Formula - 3.33% and Unfunded at 4.00%</u>	<u>Old Growth Formula - 2.50% and Unfunded at 4.50%</u>
FY 2014-15 Funded Credit FTES	26,575.46	26,575.46	26,575.46
FY 2015-16 Growth	<u>664.39</u>	<u>884.96</u>	<u>664.39</u>
FY 2015-16 Funded FTES	27,239.85	27,460.42	27,239.85
Unfunded FTES	<u>1,089.60</u>	<u>1,098.42</u>	<u>1,225.79</u>
FY 2015-16 Target Credit FTES	<u><u>28,329.45</u></u>	<u><u>28,558.84</u></u>	<u><u>28,465.64</u></u>

Credit FTES Distribution

Riverside City College	53.80%	15,314.52
Norco College	23.10%	6,575.56
Moreno Valley College	<u>23.10%</u>	<u>6,575.56</u>
Total	<u>100.00%</u>	<u><u>28,465.64</u></u>

FY 2015-16 Target Credit FTES	28,465.64
Projected FY 2014-15 Actual Credit FTES	<u>27,851.34</u>
Credit FTES Needed to Meet Target	<u><u>614.30</u></u>

<u>Credit FTES Needed To Meet Target</u>	<u>FY 2014-15 Actual</u>	<u>FY 2015-16 Target</u>	<u>To Meet Target</u>
Riverside City College	14,883.16	15,314.52	431.36
Norco College	6,366.18	6,575.56	209.38
Moreno Valley College	<u>6,602.00</u>	<u>6,575.56</u>	<u>(26.44)</u>
Total	<u><u>27,851.34</u></u>	<u><u>28,465.64</u></u>	<u><u>614.30</u></u>