

FTES by Term 2016-2017/P3 Final														
Credit Res. FTES	Target Summ16	Actual Summ 16	Roll Over to 2015-2016	Actual Summ 16 Reported at P1	Target Fall 16	Fall 16	Target Winter 17	Winter 17	Target Spring 17	Spring 17	Actual Target	Actual without rollover from next year	Short fall Annual	Rolled Over from 17Sum
MVC	608	608.79	-101.77	507.02	2844	2807.31	678.96	542.23	2898	2468.2	6832.72	6324.76	507.96	203.248
NC	508.69	480.66	-101.77	378.89	2993.34	3065.03	550.23	521.13	2860.46	2830.1	6832.72	6795.15	37.57	203.248
RCC*	1432.21	1297.34	-237.02	1060.32	6842.78	6658.91	1591.62	1432.03	6728	6427.86	15913.45	15579.12	334.33	473.365
District	2548.9	2386.79	-440.56	1946.23	12680.1	12531.25	2820.81	2495.39	12486.5	11726.16	29578.89	28699.03	879.86	879.86

2016-2017 Final Reported		Annual Generated 2016-2017 FTES without Roll over	
MOV	6528.01	MOV	6426.53
NOR	6998.40	NOR	6896.92
RCC	16052.48	RCC	15816.14
DIST	29578.89	District	29139.59

Bridge Classes: Overlapping fiscal years.

Section:ADJ: Section 22136 FTES 54.67 for Fall (ends 10/27)

ADJ:Section 22059 FTES 5.47 For Summer (Ends 08/04)

ADJ: Section 20600 FTES 38.76 For Summer (ends 07/14)

Culinary:

45 FTES accounted for in Summer 16 for RCC.

Norco was allocated additional 80 FTES, no increase in the target for Norco.