

CREDIT FTES by Term 2017-2018/Update recal												
Credit Resident FTES	Target Summ17	Summ 17	Difference Summ 17 FTES	Target Fall 17	Fall 17	Difference Fall 17FTES	Target Winter 18	Win18	Diff Winter 18	Target Spring 18	Spring 18	College Yearly Target
MVC	634.61	601.62	-32.99	3032.04	2978.92	-53.12	564.1	565.77	1.67	2820.5	2563.44	7051.25
NC	521.79	504.02	-17.77	3173.05	3145.61	-27.44	514.74	522.22	7.48	2841.65	2802.67	7051.23
RCC	1313.79	1381.01	67.22	7225.85	7086.22	-139.63	1149.6	1405.39	255.82	6733.18	6443.62	16422.4
District	2470.19	2486.65	16.46	13430.94	13210.8	-220.19	2228.4	2493.38	264.97	12395.33	11809.73	30524.9

Location	Annual FTES generated 2017-2018	FTES Rolled from 17sum to 2016-2017	Annual FTES after adjusting summ17	Diff from yearly target and actual generated	Rolled from 18 sum at p3	Actual FTES Reported including summ18	Additional Roll over from Summ 18 at recal	Total Reported at Recal
MVC	6709.75	203.25	6506.50	-341.5	348.01	6854.51	88.88	6943.39
NC	6974.52	203.25	6771.27	-76.71	84.16	6855.43	266.66	7122.09
RCC	16316.24	473.37	15842.88	-106.15	100.06	15942.94	444.44	16387.38
District	30000.51	879.86	29120.65	-524.36	532.23	29652.88	799.98	30452.86

Notes:

RCC: Culinary 44.68 FTES accounted for in Summer.  
MVC: ADJ-22945 3.86 FTES accounted for in Summer.  
ADJ-B1B-20842 33.48 FTES accounted for in Summer  
ADJ-B1B-22954 46.74 FTES accounted for in Fall.  
Raj: Ext 8979