

RCCD Educational Master Plan 2023-2048 Update

Department Chair, Guided Pathways & Enrollment Management Retreat

Eagle Glen Golf Club

November 3, 2023

EMP Purpose

- Anticipate future educational needs of community
- Provide vision, framework, and direction for long-term planning activities of colleges and centers
- Provides clear direction for district 5-year strategic plans
- Allows Board of Trustees to plan and allocate resources based on data and long-term planning
- Allows for improved accountability
- Allows for better coordination with external entities

Process

- Work began as a concept paper aligning K-12 feeder districts, top five transfer institutions, city, county, workforce plans, and RCCD strategic plan
- Reviewed districtwide internal and external environmental scan data
- Developed draft long-term objective, long-term financial, facilities, and instructional emphasis considerations

Timeline

- Fall 2023 - workgroup composed of college strategic planning committee chairs and DSPC chairs, Special Assistant to the Chancellor, VC of Business & Financial Services, AVC of Educational Services, and Dean of Workforce & Economic Development reviewed draft and provided input
- Mid-October – draft sent to college strategic planning committees for review and input
- Winter 2024 – Incorporate recommendations
- Spring 2024 – Take document through participatory governance processes
- Late spring – Board of Trustees approval

Emerging Goals & Objectives

- Equity in Access, Success, and Support
 - Better support student educational journey
 - Increase transfer agreements with 4-year institutions
 - Prepare students for high-skill, high-demand, living-wage jobs
 - Expand noncredit and adult education offerings
 - Develop additional apprenticeship programs
 - Develop baccalaureate degree programs
 - Increase dual enrollment with K-12 and 4-year institutions
 - Increase high school capture rate
 - Increase number of instructional facilities
 - Expand partnerships

How to provide input

- Each college has a link to the plan; VPPDs will ensure responses get back to workgroup by end of fall semester