District Enrollment Management Committee

April 4,2014
1:00pm – 3:00 pm
District Office, Room D-319

<u>Agenda</u>

Membership

Moreno Valley College	Norco College	Riverside Community College	District
FORMCHECKBOX C. Nollette, Faculty	FORMCHECKBOX M. Bader, Faculty	FORMCHECKBOX R. Mahon,	FORMCHECKBOX R. Steinback, Interim VC E(Services
FORMCHECKBOX D. Vakil, Dean of Instruction	FORMCHECKBOX D. Dieckmeyer, VPAA	FORMCHECKBOX S. Mills, Interim VPAA	FORMCHECKBOX A. Brown, VC Bus & Fin. Services
FORMCHECKBOX N. Godin, VPBS	FORMCHECKBOX B. Gomez, VPBS		FORMCHECKBOX C. Carlson, Chief Staff/Faci
			FORMCHECKBOX R. Bajaj, Dean Ed Srvs, Inst .Reporting

RCCD Academic Senate	RCCD Faculty Association
FORMCHECKBOX L. Nelson, President	FORMCHECKBOX C. Rocco

Welcome & Announcements

Chair Report
Committee Webpage HYPERLINK "http://websites.rccd.edu/enrollmentmanagement/meeting-minutes/"
http://websites.rccd.edu/enrollmentmanagement/meeting-minutes/
District Strategic Planning Committee 3/21/14
Role of DEMC in Measureable objectives for RCCD Strategic Plan, Goal #14 "Refine enrollment management and curriculum delivery to better coordinate offerings within and between colleges" (separate documents attached)
Executive Cabinet 3/24/2014

Minutes –March 21, 2014

Workshop: Developing Criteria/Metrics for Enrollment Management & FTES Allocation Models from Other Multi-College Districts
Ventura CCCD (see VenturaCCD_BudgetAllocation_model_fy14)
Peralta CCD (4 college model) (see4-PCCD-Districwide-Enrollment-Management-Plan and PeraltaCCD_2Budget-Allocation-Model)
ContraCosta CCD –(see ContraCosta.dox also distributed at 3/21 MC webpage)

Identify Metrics/Criteria
ASCCC Paper: Enrollment Management Revisited (seeASCC_Enrollment-MgmtRevisited-Spring09)
What information is already available/known at RCCD? (see Resources for Information)
 What information do we need?
Research Models for Establishing FTES Targets in Multi-Unit/Multi-College Districts
Other?

   Date and Agenda Topics for Next Meeting
Enrollment Management Dashboard Demo