

District Enrollment Management Committee

April 7, 2015

8 a.m.-10 a.m.

District Office 307

Committee Webpage <http://websites.rccd.edu/enrollmentmanagement/>



Agenda

Membership

Moreno Valley College	Norco College	Riverside City College	District
<input type="checkbox"/> L. Parker, Faculty	<input type="checkbox"/> M. Bader, Faculty	<input type="checkbox"/> R. Mahon, Faculty	<input type="checkbox"/> M. Reiner, VC Ed. Services
<input type="checkbox"/> R. Steinback, VPAA	<input type="checkbox"/> D. Dieckmeyer, VPAA	<input type="checkbox"/> S. Mills, Interim VPAA	<input type="checkbox"/> A. Brown, VC Bus & Fin. Services
<input type="checkbox"/> N. Godin, VPBS	<input type="checkbox"/> B. Gomez, VPBS	<input type="checkbox"/> M. Brewington, VPBS	<input type="checkbox"/> C. Carlson, Chief Staff/Facilities
			<input type="checkbox"/> R. Bajaj, Dean Ed Srvs, Inst .Reporting

RCCD Academic Senate	RCCD Faculty Association	RCCD Guests
<input type="checkbox"/> T. Gibbs, President	<input type="checkbox"/> C. Rocco	<input type="checkbox"/> D. Torres
<input type="checkbox"/> S. Soto for Gibbs		<input type="checkbox"/> R. Herman

1. Welcome & Announcements
2. Approval of April 7, 2015 Agenda
3. Approval of February 4, 2015 Minutes
4. Reports:
 - a. DSPC & Chancellor received recommendation re: District FTES Target, 2015-16
 - b. DSPC & Chancellor received recommendation re: College FTES Targets, 2015-16
 - c. VC Brown – FY 2015-16 RCCD Budget Planning
 - d. Problem Identification – “Spending substantially more for PT instruction than budgeted, which results in an annual deficit, which hurts our ability to fund other needs”
 - i. Unfunded as “cushion”
 - ii. Cost of Unfunded
 - iii. Chasing FTES “left on the table”
 - iv. Enrollment Management Task Force Report of May 2010
 - v. Countercyclical Nature of Apportionment Funding in CCC
 - e. Consideration of Enrollment Management Model: District & Colleges
 - i. Chancellor’s Cabinet
 - ii. FTES & Budget
 - iii. DEMC next year
 - iv. “Target” vs “Ceiling” & the “Sweet Zone”
 - v. Should be change our assumptions & the model?
5. College Problem Identification
6. Deadline 2015-16 College Targets per Term
7. Other
8. Adjournment