

Title V Grant: PR/Award #P

TITLE V: YR 2 Date: (OCT 1 -31, 2020)

Fund	School	Resource	PY	Goal	Function	Object	Object Code Description	Expenditures	Expenditure Notes & Comments			Federal Budget Category
12	EXX	1190	0	6010	777	1439	Acad PT Non-Instructional		Counselor- (Name)			Salaries
							Full Time Administrator		Director- (Name)			Salaries
Management/Faculty Salary								\$				
						2119	Classified Full-Time Staff		(Staff Name) \$5,953 Admin III @ 30%_ \$1,636.80			Salaries
						2331	Student Help		Student Assistant (List Names)			Salaries
Classified Salary								\$	-			
SALARAY SUBTOTAL								\$	-			
						3130	Benefits/Fixed Charges		Benefits/Fixed Charges			Benefits
						3220						
						3320						
						3325						
						3335						
						3420						
						3460						
						3470						
						3520						
						3530						
						3620						
						3630						
BENEFITS SUBTOTAL								\$	-			
Fund	School	Resource	PY	Goal	Function	Object	Object Code Description	Expenditures	Expenditure Notes & Comments	Encumbrance	Encumbrances Notes & Comments	Federal Budget Category
						4320	Instructional Supplies					Supplies
						4590	Other Supplies					Supplies
						5110	Consultants					Contractual
						5210	Mileage					Travel
						5220	Conferences					Travel
						5541	Cell					Other
						5630	Rents and Leases					Other
						5649	Softwares					Other
						5890	Other Services					Other
						6485	Equipment					Supplies
Total								\$	-			
Total								\$	-			
									Encumbrances Totals	-		

