TITLE V: YR 2 Date: (OCT 1 -31, 2020)

Fund	School	Resource	PY	Goal	Function	Object	Object Code Description	Expenditures	Expenditure Notes & Comments			Federal Budget Category	
12	EXX	1190	0	6010	777	1439	Acad PT Non-Instructional		Counselor- (Name)			Salaries	
							Full Time Administrator		Director-(Name)			Salaries	
							Management/Faculty Salary	\$ -					
						2119	Classified Full-Time Staff		(Staff Name) \$5,953		Admin III @ 30%_\$1,636.80	Salaries	
						2331	Student Help		Student Assistant (List Names)			Salaries	
				'			Classified Salary	\$ -					
							SALARAY SUBTOTAL	\$ -					
						3130							
						3220					Benefits		
						3320 3325							
						3335							
						3420							
						3460	Benefits/Fixed Charges		Benefi	ts/Fixed Charges			
						3470							
						3520							
						3530							
						3620							
						3630							
							BENEFITS SUBTOTAL	\$ -					
Fund	School	Resource	PY	Goal	Function	Object	Object Code Description	Expenditures	Expenditure Notes & Comments	Encumbrance	Encumbrances Notes & Comments	Federal Budget Category	
						4320	Instructional Supplies					Supplies	
						4590	Other Supplies					Supplies	
						5110	Consultants					Contractual	
						5210	Mileage					Travel	
						5220	Conferences					Travel	
						5541	Cell					Other	
						5630	Rents and Leases				Other		
						5649	Softwares					Other	
						5890	Other Services					Other	
						6485	Equipment					Supplies	
							Total		Encumbrances Totals	-			
							Total	Ş -					

Title V Grant: PR/Award #P

Grant Spending Line		2020-2021 Budget	Oct Expenses	Year to Date Expenditures	Year to Date Balance		Monthly Expenditures	Totals	Monthly Expenditures	Monthly Expenditures	
Personnel			\$0.00				October		April		
Fringe Benefits			\$0.00				November		May		
Travel			\$0.00				December		June		
Equipment			\$0.00				January		July		
Supplies			\$0.00				February		August		
Contractual			\$0.00				March		September		
Construction			\$0.00						Total Expenditures	\$0.00	
Endowment			\$0.00								
Other			\$0.00								
Total		\$0.00	\$0.00	\$0.00							
					2020-2021 Award		certify that the administrative assistant and I have reviewed and verified that the above expenditures have been recon				
					19-20 Carryover		during the stated period.				
					Total Year 2 Budget						
					Encumbrances	7 0.00	me				
					Expenditure w/ Encumbrances	\$0.00					
				Avail	able funds w/out Encumbrances	\$0.00	Title	Signature	Date		