

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 29-17/18

2017-2018 Student Success and Support Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,072,642 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 21, 2017.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 29-17/18
 2017-2018 Student Success and Support Program

Year	County	District	Date	Fund
18	33	07	11/21/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0080	8659	575,501 00	REVENUE
12	E00	1190	0	0000	0080	8659	259,073 00	↓
12	F00	1190	0	0000	0080	8659	238,068 00	↓
								EXPENDITURES
12	DZC	1190	0	6301	0080	1219	100,000 00	Acad Reg FT Non-Instructional
12	DZC	1190	0	6301	0080	3130	14,430 00	Employee Benefits
12	DZC	1190	0	6301	0080	3335	1,450 00	↓
12	DZC	1190	0	6301	0080	3470	200 00	↓
12	DZC	1190	0	6301	0080	3530	50 00	↓
12	DZC	1190	0	6301	0080	3430	11,532 00	↓
12	DZC	1190	0	6301	0080	3630	1,000 00	↓
12	DZT	1190	0	6450	0080	5899	446,839 00	Administrative Contingency
12	EZT	1190	0	6301	0080	4590	259,073 00	Office and Other Supplies
12	FZT	1190	0	6301	0080	1439	25,613 00	Acad PT Non-Instructional
12	FZT	1190	0	6301	0080	3130	3,696 00	Employee Benefits
12	FZT	1190	0	6301	0080	3335	371 00	↓
12	FZT	1190	0	6301	0080	3530	13 00	↓
12	FZT	1190	0	6301	0080	3630	256 00	↓
12	FZT	1190	0	6301	0080	3470	51 00	↓
12	FZT	1190	0	6217	0080	2331	136,363 00	Student Help Non-Instruct
12	FZT	1190	0	6217	0080	3620	1,364 00	Employee Benefits
12	FZT	1190	0	6217	0080	3460	273 00	↓
12	FZT	1190	0	6301	0080	4590	20,068 00	Office and Other Supplies
12	FZT	1190	0	6301	0080	5649	50,000 00	Comp Software Maint/Lic
							1,072,642 00	TOTAL REVENUE
							1,072,642 00	TOTAL EXPENDITURES