

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 23-18/19

2018-2019 Childcare Access Means Parents in School (CCAMPIS) Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$94,578 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 23-18/19

2018-2019 Childcare Access Means Parents in School (CCAMPIS) Program

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0315	8120	94,578 00	REVENUE
								EXPENDITURES
12	FUA	1190	0	6920	0315	1439	23,966 00	Acad PT Non-Instructional
12	FUA	1190	0	6920	0315	1490	1,600 00	Acad Special Project
12	FUA	1190	0	6920	0315	3130	4,162 00	Employee Benefits
12	FUA	1190	0	6920	0315	3335	371 00	↓
12	FUA	1190	0	6920	0315	3470	51 00	
12	FUA	1190	0	6920	0315	3530	13 00	
12	FUA	1190	0	6920	0315	3630	409 00	
12	FUA	1190	0	6920	0315	4320	10,000 00	
12	FUA	1190	0	6920	0315	4555	1,000 00	Copying/Printing
12	FUA	1190	0	6920	0315	5110	20,000 00	Accreditation Consultant
12	FUA	1190	0	6920	0315	5220	4,800 00	Conferences
12	FUA	1190	0	6920	0315	5630	14,400 00	Modular Lease
12	FUA	1190	0	6920	0315	5910	7,006 00	Indirect Charges
12	FUA	1190	0	6920	0315	6485	6,800 00	Comp Equip Addl \$200-\$4999
							94,578 00	TOTAL REVENUE
							94,578 00	TOTAL EXPENDITURES