

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 54-18/19

2018-2019 State of California Employment Training Panel – #19-0401

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$470,005 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 16, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 54-18/19

2018-2019 State of California Employment Training Panel - #19-0401

Year	County	District	Date	Fund
19	33	07	4/16/2019	11

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
11	A00	1170	0	0000	0401	8831	470,005 00	REVENUE
								EXPENDITURES
11	AXB	1170	0	7010	0401	2339	10,000 00	Classified PT Hrly As Needed
11	AXB	1170	0	7010	0401	3325	145 00	Employee Benefits
11	AXB	1170	0	7010	0401	3460	20 00	↓
11	AXB	1170	0	7010	0401	3520	5 00	
11	AXB	1170	0	7010	0401	3620	160 00	
11	AXB	1170	0	7010	0401	4555	750 00	
11	AXB	1170	0	7010	0401	4590	1,000 00	Office and Other Supplies
11	AXB	1170	0	7010	0401	4599	2,000 00	Contract Ed Instr Supplies
11	AXB	1170	0	7010	0401	5045	100 00	Postage
11	AXB	1170	0	7010	0401	5197	150,000 00	Grant/Contract Sub-Agreemt
11	AXB	1170	0	7010	0401	5210	750 00	Mileage
11	AXB	1170	0	7010	0401	5211	200 00	Meeting Expenses
11	AXB	1170	0	7010	0401	5220	1,500 00	Conferences
11	AXB	1170	0	7010	0401	5310	1,000 00	Membership/Dues
11	AXB	1170	0	7010	0401	5421	160 00	General Liability & Property
11	AXB	1170	0	7010	0401	5740	1,200 00	Advertising
11	AXB	1170	0	7010	0401	5890	301,015 00	Trainers
							470,005 00	TOTAL REVENUE
							470,005 00	TOTAL EXPENDITURES