

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 13-19/20

2019-2020 CCAP STEM Pathways Academy Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,000,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 13-19/20  
 2019-2020 CCAP STEM Pathways Academy Grant

Year	County	District	Date	Fund
20	33	07	10/15/2019	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0279	8629	1,000,000 00	REVENUE
								EXPENDITURES
12	DWA	1190	0	6012	6279	1219	218,564 00	Classified FT
12	DWA	1190	0	6012	6279	1490	25,000 00	Academic Special Projects
12	DWA	1190	0	6012	6279	2129	151,356 00	Classified Perm PT
12	DWA	1190	0	6012	6279	3130	42,000 00	Employee Benefits
12	DWA	1190	0	6012	6279	3220	7,273 00	
12	DWA	1190	0	6012	6279	3320	2,469 00	
12	DWA	1190	0	6012	6279	3325	502 00	
12	DWA	1190	0	6012	6279	3335	608 00	
12	DWA	1190	0	6012	6279	3420	85,597 00	
12	DWA	1190	0	6012	6279	3430	85,353 00	
12	DWA	1190	0	6012	6279	3460	480 00	
12	DWA	1190	0	6012	6279	3470	301 00	
12	DWA	1190	0	6012	6279	3520	145 00	
12	DWA	1190	0	6012	6279	3530	400 00	
12	DWA	1190	0	6012	6279	3620	1,637 00	
12	DWA	1190	0	6012	6279	3630	1,709 00	↓
12	DWA	1190	0	6012	6279	4555	5,000 00	Copy/ Printing
12	DWA	1190	0	6012	6279	4590	25,000 00	Office Supplies
12	DWA	1190	0	6012	6279	5198	117,479 00	Professional Services
12	DWA	1190	0	6012	6279	5211	118,941 00	Meeting Expenses
12	DWA	1190	0	6012	6279	5910	38,461 00	Indirect Charges
12	DWA	1190	0	7321	0279	7640	71,725 00	Book Grants
							1,000,000 00	TOTAL REVENUE
							1,000,000 00	TOTAL EXPENDITURES