

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 24-19/20

2019-2020 PACES: Pathways to Access, Completion, Equity and Success Grant – Norco College

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$535,449 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 19, 2019.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 24-19/20

2019-2020 PACES: Pathways to Access, Completion, Equity and Success Grant - Norco College

Year	County	District	Date	Fund
20	33	07	11/19/2019	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0276	8120	535,449 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	276	2119	107,268 00	Classified FT Administrator
12	EZG	1190	0	6450	276	3220	19,281 00	Employee Benefits
12	EZG	1190	0	6450	276	3320	6,713 00	
12	EZG	1190	0	6450	276	3325	1,569 00	
12	EZG	1190	0	6450	276	3520	54 00	
12	EZG	1190	0	6450	276	3620	1,732 00	
12	EZG	1190	0	6450	276	3420	63,490 00	
12	EZG	1190	0	6450	276	3460	216 00	↓
12	EZG	1190	0	6450	276	1439	70,517 00	Academic PT Non-Instr
12	EZG	1190	0	6450	276	1490	60,000 00	Academic Special Project
12	EZG	1190	0	6450	276	3130	26,878 00	Employee Benefits
12	EZG	1190	0	6450	276	3335	1,892 00	
12	EZG	1190	0	6450	276	3530	65 00	
12	EZG	1190	0	6450	276	3630	2,088 00	
12	EZG	1190	0	6450	276	3430	56,000 00	
12	EZG	1190	0	6450	276	3470	261 00	
12	EZG	1190	0	6450	276	4555	3,500 00	↓
12	EZG	1190	0	6450	276	4590	13,500 00	Office and Other Supplies
12	EZG	1190	0	6450	276	5110	15,000 00	Consultants
12	EZG	1190	0	6450	276	5120	8,000 00	Lecturers
12	EZG	1190	0	6450	276	5220	21,600 00	Conference
12	EZG	1190	0	6450	276	5210	2,700 00	Mileage
12	EZG	1190	0	6450	276	5541	1,500 00	Cellular Telephone
12	EZG	1190	0	6450	276	5649	30,625 00	Comp Software Maint/Lic
12	EZG	1190	0	6450	276	6485	21,000 00	Equipment
							535,449 00	TOTAL REVENUE
							535,449 00	TOTAL EXPENDITURES