

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 08-20/21

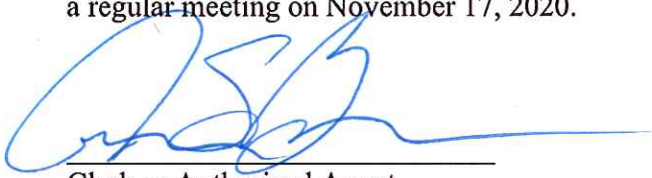
2021-2021 Middle College High School Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$40,719 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 17, 2020.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 08-20/21
 2020-2021 Middle College High School Program

Year	County	District	Date	Fund
20	33	07	11/17/2020	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0118	8659	40,719 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0118	2119	19,796 00	Classified FT
12	EZG	1190	0	6450	0118	2349	21 00	Classified Overtime
12	EZG	1190	0	6450	0118	3220	1,227 00	Employee Benefits
12	EZG	1190	0	6450	0118	3320	4,097 00	
12	EZG	1190	0	6450	0118	3325	287 00	
12	EZG	1190	0	6450	0118	3420	12,341 00	
12	EZG	1190	0	6450	0118	3460	40 00	
12	EZG	1190	0	6450	0118	3520	10 00	
12	EZG	1190	0	6450	0118	3620	317 00	↓
12	EZG	1190	0	6450	0118	4590	1,020 00	Office and Other Supplies
12	EZG	1190	0	6450	0118	5910	1,563 00	Indirect Admin Costs
							40,719 00	TOTAL REVENUE
							40,719 00	TOTAL EXPENDITURES