

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 18-20/21

2020-2021 Coronavirus Aid, Relief, and Economic Security Act (CARES) Part II and Part III
Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,761,528 and \$919,623 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution
adopted by the governing board at
a regular meeting on November 17, 2020.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 18-20/21

2020-2021 Coronavirus Aid, Relief, and Economic Security Act (CARES) Part III Grant

Year	County	District	Date	Fund
21	33	07	11/17/2020	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0224	8190	231,694 00	REVENUE
12	D00	1190	0	0000	0224	8190	687,929 00	REVENUE
								EXPENDITURES
12	EMB	1190	0	4999	0224	1330	166,113 00	Acad PT Teaching Fall
12	EMB	1190	0	4999	0224	3110	26,827 00	Employee Benefits
12	EMB	1190	0	4999	0224	3315	2,409 00	
12	EMB	1190	0	4999	0224	3510	83 00	
12	EMB	1190	0	4999	0224	3610	2,658 00	
12	EMB	1190	0	4999	0224	3470	332 00	↓
12	EZM	1190	0	6450	0224	5899	33,272 00	Administrative Contingency
12	DCA	1190	0	6624	0224	4590	10,000 00	Supplies
12	DCA	1190	0	6624	0224	5541	12,000 00	Cellular Telephone
12	DCA	1190	0	6624	0224	5899	585,929 00	Administrative Contingency
12	DDD	1190	0	7121	0224	6126	80,000 00	Constuction Contract
							919,623 00	TOTAL REVENUE
							919,623 00	TOTAL EXPENDITURES

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 18-20/21

2020-2021 Coronavirus Aid, Relief, and Economic Security Act (CARES) Part II Grant

Year	County	District	Date	Fund
21	33	07	11/17/2020	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0223	8190	1,761,528 00	REVENUE
								EXPENDITURES
12	EMB	1190	0	4999	0223	1330	267,331 00	Acad PT Teaching Fall
12	EZA	1190	0	6224	0223	1439	176,333 00	Acad PT Non-Instructional
12	EJA	1190	0	6010	0223	2331	49,116 00	Student Help Non-Instruct
12	EJA	1190	0	6010	0223	2339	49,116 00	Classified PT Hrly As Needed
12	EJA	1190	0	6010	0223	3110	43,175 00	Employee Benefits
12	EJA	1190	0	6010	0223	3130	27,531 00	
12	EJA	1190	0	6010	0223	3315	3,876 00	
12	EJA	1190	0	6010	0223	3335	2,557 00	
12	EJA	1190	0	6010	0223	3450	534 00	
12	EJA	1190	0	6010	0223	3460	196 00	
12	EJA	1190	0	6010	0223	3470	339 00	
12	EJA	1190	0	6010	0223	3510	134 00	
12	EJA	1190	0	6010	0223	3530	218 00	
12	EJA	1190	0	6010	0223	3610	4,277 00	
12	EJA	1190	0	6010	0223	3620	1,572 00	
12	EJA	1190	0	6010	0223	3630	2,705 00	↓
12	EDD	1190	0	6550	0223	4555	11,194 00	Copying/Printing
12	EDD	1190	0	6530	0223	4590	100,593 00	Office and Other Supplies
12	EMD	1190	0	6011	5223	5541	44,718 00	Cell Phones
12	EDD	1190	0	6590	0223	5890	26,550 00	Consultant Evaluations
12	EDD	1190	0	7122	0223	6127	341,000 00	Site Improvement- Fixtures & Fixed Equipment
12	EMD	1190	0	6011	5223	6481	158,948 00	Equip Additional \$200-\$4999
12	EMB	1190	0	4999	0223	6485	411,343 00	Comp Equip Addl \$200-\$4999
12	EDD	1190	0	7321	0223	7650	38,172 00	Meal Grants
							1,761,528 00	TOTAL REVENUE
							1,761,528 00	TOTAL EXPENDITURES