

Board of Trustees Regular Meeting (VI.E)

Meeting	January 19, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.E)
Subject	Resolution(s) to Amend Budget Resolution No. 27-20/21 - 2020-2021 Irvine Foundation Apprenticeship Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,428,571 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2020-2021 Irvine Foundation Apprenticeship Grant in the amount of \$1,428,571 from the James Irvine Foundation, passed through the Riverside Community College District Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Charles Henkels, Director, Regional Apprenticeship & Work-based Learning Programs

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 27-20/21

2020-2021 Irvine Foundation Apprenticeship Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,428,571 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 19, 2021.



Aaron Brown (Jan 22, 2021 15:35 PST)

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 27-20/21
 2020-2021 Irvine Foundation Apprenticeship Grant

Year	County	District	Date	Fund
21	33	07	1/19/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0107	8820	1,428,571 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6827	0107	1490	100,460 00	Acad Special Project
12	AJV	1190	0	6827	0107	2118	247,032 00	Classified FT Administrator
12	AJV	1190	0	6827	0107	2119	142,992 00	Classified FT
12	AJV	1190	0	6827	0107	3130	16,224 00	Employee Benefits
12	AJV	1190	0	6827	0107	3220	80,735 00	
12	AJV	1190	0	6827	0107	3320	24,181 00	
12	AJV	1190	0	6827	0107	3325	5,655 00	
12	AJV	1190	0	6827	0107	3335	1,457 00	
12	AJV	1190	0	6827	0107	3420	110,000 00	
12	AJV	1190	0	6827	0107	3460	780 00	
12	AJV	1190	0	6827	0107	3470	201 00	
12	AJV	1190	0	6827	0107	3520	195 00	
12	AJV	1190	0	6827	0107	3530	50 00	
12	AJV	1190	0	6827	0107	3620	6,240 00	
12	AJV	1190	0	6827	0107	3630	1,608 00	↓
12	AJV	1190	0	6827	0107	5210	1,048 00	Mileage
12	AJV	1190	0	6827	0107	5220	5,000 00	Conferences
12	AJV	1190	0	6827	0107	5211	72,500 00	Meeting Expenses
12	AJV	1190	0	6827	0107	5198	312,213 00	Contract Services
12	AJV	1190	0	6827	0107	5890	300,000 00	Training Partners
							1,428,571 00	TOTAL REVENUE
							1,428,571 00	TOTAL EXPENDITURES






Resolution No. 27_20-21

Final Audit Report

2021-01-22

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