

Board of Trustees Regular Meeting (VI.K)

Meeting	April 20, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution(s) to Amend Budget Resolution No. 56-20/21 - 2020-2021 Regional Consortia
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$100,000 to the budget.

Background Narrative:

The Riverside Community College District has received additional funds in the amount of \$100,000 from the California Community College Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Julie Pehkonen, Director, Career and Technical Education Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 56-20/21

2020-2021 Regional Consortia

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$100,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 20, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 56-20/21
 2020-2021 Regional Consortia

Year	County	District	Date	Fund
21	33	07	4/20/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0377	8170	100,000 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6010	4377	2118	65,229 00	Classified FT Administrator
12	AJV	1190	0	6010	4377	3220	13,503 00	Employee Benefits
12	AJV	1190	0	6010	4377	3320	4,044 00	
12	AJV	1190	0	6010	4377	3325	946 00	
12	AJV	1190	0	6010	4377	3420	3,648 00	
12	AJV	1190	0	6010	4377	3460	130 00	
12	AJV	1190	0	6010	4377	3520	33 00	
12	AJV	1190	0	6010	4377	3620	1,044 00	↓
12	AJV	1190	0	6010	4377	4590	250 00	Office and Other Supplies
12	AJV	1190	0	6010	4377	5210	250 00	Mileage
12	AJV	1190	0	6010	4377	5211	5,762 00	Meeting Expenses
12	AJV	1190	0	6010	4377	5220	1,000 00	Conferences
12	AJV	1190	0	6010	4377	5541	315 00	Cell Phones
12	AJV	1190	0	6010	4377	5910	3,846 00	Indirect Admin Costs
							100,000 00	TOTAL REVENUE
							100,000 00	TOTAL EXPENDITURES






Resolution No. 56-20_21

Final Audit Report

2021-04-21

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