

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 17-21/22

2021-2022 Closing STEM Student Academic Performance Equity Gaps Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$999,968 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 16, 2021.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 17-21/22

2021-2022 Closing STEM Student Academic Performance Equity Gaps Grant

Year	County	District	Date	Fund
22	33	07	11/16/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0215	8190	999,968 00	REVENUE
								EXPENDITURES
12	DQB	1190	0	6013	6215	1219	204,287 00	Acad FT Non-Instructional
12	DQB	1190	0	6013	6215	1490	59,000 00	Acad Special Project
12	DQB	1190	0	6013	6215	2331	36,000 00	Student Help Non-Instruct
12	DQB	1190	0	6013	6215	3130	44,548 00	Employee Benefits
12	DQB	1190	0	6013	6215	3335	3,818 00	
12	DQB	1190	0	6013	6215	3430	46,509 00	
12	DQB	1190	0	6013	6215	3460	72 00	
12	DQB	1190	0	6013	6215	3470	527 00	
12	DQB	1190	0	6013	6215	3530	1,316 00	
12	DQB	1190	0	6013	6215	3620	576 00	
12	DQB	1190	0	6013	6215	3630	4,213 00	↓
12	DQB	1190	0	6013	6215	4590	25,000 00	Office and Other Supplies
12	DQB	1190	0	6013	6215	5110	80,000 00	External Evaluator
12	DQB	1190	0	6013	6215	5197	208,526 00	Grant/Contract Sub-Agreemt
12	DQB	1190	0	6013	6215	5220	40,901 00	Conferences
12	DQB	1190	0	6013	6215	5890	70,000 00	Participation Stipends
12	DQB	1190	0	6013	6215	5910	174,675 00	Indirect Admin Costs
							999,968 00	TOTAL REVENUE
							999,968 00	TOTAL EXPENDITURES