

Board of Trustees Regular Meeting (VI.G)

Meeting	January 18, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 27-21/22 - 2021-2022 Umoja Grant
College/District	Moreno Valley College/Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$29,874 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2021-2022 Umoja Grant in the amount of \$29,874 from the Umoja Community Education Foundation. The funding by college is as follows: Moreno Valley College - \$14,970 and Norco College - \$14,904. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Monica Green, President, Norco College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College
Kaneesha Tarrant, vice President, Student Services, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 27-21/22

2021-2022 Umoja Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$29,874 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 18, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 27-21/22
 2021-2022 Umoja Grant

Year	County	District	Date	Fund
22	33	07	1/18/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0249	8627	14,904 00	REVENUE
12	F00	1190	0	0000	0249	8627	14,970 00	↓
								EXPENDITURES
12	EZG	1190	0	6452	0249	2339	4,700 00	Classified PT Hrly
12	EZG	1190	0	6452	0249	2331	4,700 00	Student Help Non-Instruct
12	EZG	1190	0	6452	0249	3325	68 00	Employee Benefits
12	EZG	1190	0	6452	0249	3460	18 00	
12	EZG	1190	0	6452	0249	3520	24 00	
12	EZG	1190	0	6452	0249	3620	150 00	↓
12	EZG	1190	0	6452	0249	4590	5,244 00	Office and Other Supplies
12	FZG	1190	0	6452	0249	2331	11,316 00	Student Help Non-Instruct
12	FZG	1190	0	6452	0249	3460	23 00	Employee Benefits
12	FZG	1190	0	6452	0249	3620	181 00	↓
12	FZG	1190	0	6452	0249	4710	1,000 00	Food
12	FZG	1190	0	7321	0249	7650	1,950 00	Meal Grants
12	FZG	1190	0	7321	0249	7660	500 00	Transportation
							29,874 00	TOTAL REVENUE
							29,874 00	TOTAL EXPENDITURES