

Board of Trustees Regular Meeting (VI.I)

Meeting	January 18, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 29-21/22 - 2021-2022 NSF S-STEM Grant
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$75,036 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2021-2022 NSF S-STEM Grant in the amount of \$75,036 from the National Science Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Carlos Lopez, Vice President, Academic Affairs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 29-21/22

2021-2022 NSF S-STEM Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$75,036 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 18, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 29-21/22
 2021-2022 NSF S-STEM Grant

Year	County	District	Date	Fund
22	33	07	1/18/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0208	8190	75,036 00	REVENUE
								EXPENDITURES
12	FJC	1190	0	6010	4208	1490	23,668 00	Acad Special Project
12	FJC	1190	0	6010	4208	3130	4,005 00	Employee Benefits
12	FJC	1190	0	6010	4208	3335	343 00	
12	FJC	1190	0	6010	4208	3470	47 00	
12	FJC	1190	0	6010	4208	3530	118 00	
12	FJC	1190	0	6010	4208	3630	379 00	∇
12	FJC	1190	0	6010	4208	4590	3,061 00	Office and Other Supplies
12	FJC	1190	0	6010	4208	5110	20,000 00	Grant Evaluation
12	FJC	1190	0	6010	4208	5220	3,100 00	Conferences
12	FJC	1190	0	6010	4208	5899	2,756 00	Administrative Contingency
12	FJC	1190	0	6010	4208	5910	17,559 00	Indirect Admin Costs
							75,036 00	TOTAL REVENUE
							75,036 00	TOTAL EXPENDITURES