

Board of Trustees Regular Meeting (VII.H)

Meeting	February 15, 2022
Agenda Item	Resolution(s) to Amend Budget (VII.H)
Subject	Resolution(s) to Amend Budget Resolution No. 33-21/22 - 2021-2022 Title V RCC 21/26 Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$599,670 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2021-2022 Title V RCC 21/26 Grant in the amount of \$599,670 from the US Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 33-21/22

2021-2022 Title V RCC 21/26 Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$599,670 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 15, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 33-21/22
 2021-2022 Title V RCC 21/26 Grant

Year	County	District	Date	Fund
22	33	07	2/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0253	8120	599,670 00	REVENUE
								EXPENDITURES
12	DJA	1190	0	6010	2253	1219	88,237 00	Acad FT Non-Instructional
12	DJA	1190	0	6010	2253	2118	47,500 00	Classified FT Administrator
12	DJA	1190	0	6010	2253	3130	14,930 00	Employee Benefits
12	DJA	1190	0	6010	2253	3220	10,882 00	
12	DJA	1190	0	6010	2253	3320	2,945 00	
12	DJA	1190	0	6010	2253	3325	689 00	
12	DJA	1190	0	6010	2253	3335	1,279 00	
12	DJA	1190	0	6010	2253	3420	10,700 00	
12	DJA	1190	0	6010	2253	3430	9,528 00	
12	DJA	1190	0	6010	2253	3460	95 00	
12	DJA	1190	0	6010	2253	3470	179 00	
12	DJA	1190	0	6010	2253	3520	238 00	
12	DJA	1190	0	6010	2253	3530	441 00	
12	DJA	1190	0	6010	2253	3620	760 00	
12	DJA	1190	0	6010	2253	3630	1,412 00	↓
12	DJA	1190	0	6010	2253	4590	21,500 00	Office and Other Supplies
12	DJA	1190	0	6010	2253	5198	60,500 00	External Evaluator
12	DJA	1190	0	6010	2253	5220	2,500 00	Conferences
12	DJA	1190	0	6010	2253	5649	4,355 00	Comp Software Maint/Lic
12	DJA	1190	0	6010	2253	6126	160,000 00	Construction Contract
12	DJA	1190	0	6010	2253	6481	93,000 00	Equip Additional \$200-\$4999
12	DJA	1190	0	6010	2253	6485	68,000 00	Comp Equip Addl \$200-\$4999
							599,670 00	TOTAL REVENUE
							599,670 00	TOTAL EXPENDITURES