

## Board of Trustees Regular Meeting (VII.J)

Meeting	February 15, 2022
Agenda Item	Resolution(s) to Amend Budget (VII.J)
Subject	Resolution(s) to Amend Budget Resolution No. 35-21/22 - 2021-2022 Song Brown Capitation Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$80,000 to the budget.

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### Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2021-2022 Song Brown Capitation Grant in the amount of \$80,000 from the State of California. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College  
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 35-21/22

2021-2022 Song Brown Capitation Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$80,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 15, 2022.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 35-21/22  
 2021-2022 Song Brown Capitation Grant

Year	County	District	Date	Fund
22	33	07	2/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0265	8659	80,000 00	REVENUE
								EXPENDITURES
12	DWA	1190	0	1230	1265	1110	53,500 00	Acad FT Instructional
12	DWA	1190	0	1230	1265	3110	9,052 00	Employee Benefits
12	DWA	1190	0	1230	1265	3315	776 00	
12	DWA	1190	0	1230	1265	3450	107 00	
12	DWA	1190	0	1230	1265	3510	268 00	
12	DWA	1190	0	1230	1265	3610	856 00	
12	DWA	1190	0	1230	1265	3410	15,442 00	↓
							80,000 00	TOTAL REVENUE
							80,000 00	TOTAL EXPENDITURES