

Board of Trustees Regular Meeting (VI.H)

Meeting	March 15, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 43-21/22 - 2021-2022 Strong Workforce Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$2,306,708 to the budget.

Background Narrative:

The Riverside Community College District has received additional funding for the 2021-2022 Community College Regional Strong Workforce Program in the amount of \$1,668,130 from the California Community Colleges Chancellor's Office. Riverside Community College is the fiscal agent for the regional share. The funds will be used to implement the regional marketing plan for the Career and Technical Education programs at Community Colleges throughout the region.

The Riverside Community College District has also received additional funding for the 2021-2022 Local Strong Workforce Program in the amount of \$638,578 from the California Community Colleges Chancellor's Office. The local funding by college is as follows: Riverside City College - \$352,878, Norco College - \$126,694, and Moreno Valley College - \$159,006. The funds will be used for other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Sheryl Plumley, Assistant Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 43-21/22

2021-2022 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$2,306,708 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 15, 2022.



Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT**

Resolution No. 43-21/22
2021-2022 Strong Workforce Program

Year	County	District	Date	Fund
22	33	07	3/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0380	8659	352,878 00	REVENUE
12	E00	1190	0	0000	0380	8659	126,694 00	↓
12	F00	1190	0	0000	0380	8659	159,006 00	
12	A00	1190	0	0000	0381	8659	1,668,130 00	
								EXPENDITURES
12	DJC	1190	0	6010	4380	5899	339,306 00	Administrative Contingency
12	DJC	1190	0	6010	4380	5910	13,572 00	Indirect Admin Costs
12	EJV	1190	0	6010	4380	5899	121,821 00	Administrative Contingency
12	EJV	1190	0	6010	4380	5910	4,873 00	Indirect Admin Costs
12	FJV	1190	0	6010	4380	5899	152,890 00	Administrative Contingency
12	FJV	1190	0	6010	4380	5910	6,116 00	Indirect Admin Costs
12	AJV	1190	0	6010	4381	5899	50,044 00	Administrative Contingency
12	AJV	1190	0	6020	0381	5899	33,363 00	Administrative Contingency
12	AJV	1190	0	6020	0381	5197	1,584,723 00	Grant/Contract Sub-Agreemnt
							2,306,708 00	TOTAL REVENUE
							2,306,708 00	TOTAL EXPENDITURES