

Board of Trustees Regular Meeting (VI.H)

Meeting	April 19, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 52-21/22 - 2021-2022 LGBTQ+ Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$255,466 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2021-2022 LGBTQ+ Allocation in the amount of \$255,466 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$125,855, Norco College - \$65,222 and Moreno Valley College - \$64,389. The funds will be used for operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President, Student Services, Riverside City College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 52-21/22

2021-2022 LGBTQ+ Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$255,466 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 19, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 52-21/22
 2021-2022 LGBTQ+ Allocation

Year	County	District	Date	Fund
22	33	07	4/19/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0218	8659	125,855 00	REVENUE
12	E00	1190	0	0000	0218	8659	65,222 00	
12	F00	1190	0	0000	0218	8659	64,389 00	↓
								EXPENDITURES
12	DZA	1190	0	6450	0218	5899	125,855 00	Administrative Contingency
12	EZA	1190	0	6450	0218	5899	65,222 00	Administrative Contingency
12	FZA	1190	0	6450	0218	5899	64,389 00	Administrative Contingency
							255,466 00	TOTAL REVENUE
							255,466 00	TOTAL EXPENDITURES