

## Board of Trustees Regular Meeting (VI.I)

Meeting	April 19, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 53-21/22 – 2021-2022 California Space Grant Consortium
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$10,000 to the budget.

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### Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2021-2022 California Space Grant Consortium in the amount of \$10,000 from the California Space Grant Consortium, passed through the University of California, San Diego. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College  
Samuel Lee, Vice President, Academic Affairs, Norco College  
Jason Parks, Dean, Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 53-21/22

2021-2022 California Space Grant Consortium

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$10,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 19, 2022.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 53-21/22  
 2021-2022 California Space Grant Consortium

Year	County	District	Date	Fund
22	33	07	4/19/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0341	8627	10,000 00	REVENUE
								EXPENDITURES
12	EMB	1190	0	6013	4341	1490	414 00	Acad Special Project
12	EMB	1190	0	6013	4341	3130	70 00	Employee Benefits
12	EMB	1190	0	6013	4341	3335	6 00	
12	EMB	1190	0	6013	4341	3470	1 00	
12	EMB	1190	0	6013	4341	3530	2 00	
12	EMB	1190	0	6013	4341	3630	7 00	↓
12	EMB	1190	0	1902	0341	4320	1,200 00	Instructional Supplies
12	EMB	1190	0	6013	4341	5890	500 00	Mentor Award
12	EMB	1190	0	7321	0341	7620	7,800 00	Student Financial Grants
							10,000 00	TOTAL REVENUE
							10,000 00	TOTAL EXPENDITURES