

Board of Trustees Regular Meeting (VI.G)

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| Meeting | November 15, 2022 |
| Agenda Item | Resolution(s) to Amend Budget (VI.G) |
| Subject | Resolution(s) to Amend Budget Resolution No. 21-22/23 - 2022-2023 Perkins Title I-C Allocation |
| College/District | District |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$276,073 to the budget. |

Background Narrative:

The Riverside Community College District has received additional funding for the 2022-2023 Perkins Title I-C Allocation in the amount of \$276,073 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Sheryl Plumley, Assistant Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 21-22/23

2022-2023 Perkins Title I-C Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$276,073 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 15, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 21-22/23
 2022-2023 Perkins Title I-C Allocation

| Year | County | District | Date | Fund |
|------|--------|----------|------------|------|
| 23 | 33 | 07 | 11/15/2022 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|------------|----------------------------------|
| 12 | A00 | 1190 | 0 | 0000 | 0370 | 8170 | 276,073 00 | REVENUE |
| | | | | | | | | EXPENDITURES |
| 12 | AJV | 1190 | 0 | 6010 | 4370 | 2119 | 3,620 00 | Classified FT |
| 12 | AJV | 1190 | 0 | 6010 | 4370 | 3220 | 918 00 | Employee Benefits |
| 12 | AJV | 1190 | 0 | 6010 | 4370 | 3320 | 225 00 | |
| 12 | AJV | 1190 | 0 | 6010 | 4370 | 3325 | 53 00 | |
| 12 | AJV | 1190 | 0 | 6010 | 4370 | 3420 | 13,189 00 | |
| 12 | AJV | 1190 | 0 | 6010 | 4370 | 3460 | 7 00 | |
| 12 | AJV | 1190 | 0 | 6010 | 4370 | 3520 | 18 00 | |
| 12 | AJV | 1190 | 0 | 6010 | 4370 | 3620 | 58 00 | ↓ |
| 12 | AJV | 1190 | 0 | 6010 | 4370 | 5220 | 1,319 00 | Conferences |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 2119 | 3,221 00 | Classified FT |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 3220 | 817 00 | Employee Benefits |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 3320 | 200 00 | |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 3325 | 47 00 | |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 3420 | 11,597 00 | |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 3460 | 6 00 | |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 3520 | 16 00 | |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 3620 | 52 00 | ↓ |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 4590 | 2,000 00 | Office and Other Supplies |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 5220 | 980 00 | Conferences |
| 12 | AJV | 1190 | 0 | 6020 | 0370 | 6485 | 1,500 00 | Comp Equip Addl \$200-\$4999 |
| 12 | DJV | 1190 | 0 | 6010 | 4370 | 4590 | 10,000 00 | Office and Other Supplies |
| 12 | DJV | 1190 | 0 | 6010 | 4370 | 5630 | 5,000 00 | Rental/Table, Chairs, and EZ Ups |
| 12 | EJV | 1190 | 0 | 1005 | 0370 | 6481 | 5,769 00 | Equip Additional \$200-\$4999 |
| 12 | EJV | 1190 | 0 | 2105 | 0370 | 4230 | 5,040 00 | Reference Books |
| 12 | EJV | 1190 | 0 | 2105 | 0370 | 4320 | 2,500 00 | Instructional Supplies |
| 12 | EJV | 1190 | 0 | 2105 | 0370 | 5649 | 1,000 00 | Comp Software Maint/Lic |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 2119 | 2,478 00 | Classified FT |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 3220 | 629 00 | Employee Benefits |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 3320 | 153 00 | |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 3325 | 36 00 | |

| | | | | | | | | | |
|----|-----|------|---|------|------|------|---------|----|-------------------------------|
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 3420 | 3,147 | 00 | |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 3460 | 5 | 00 | |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 3520 | 12 | 00 | |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 3620 | 40 | 00 | |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 5210 | 300 | 00 | Mileage |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 5220 | 31,691 | 00 | Conferences |
| 12 | EJV | 1190 | 0 | 6010 | 4370 | 5649 | 42,000 | 00 | Comp Software Maint/Lic |
| 12 | EJV | 1190 | 0 | 0934 | 0370 | 4320 | 10,000 | 00 | Instructional Supplies |
| 12 | EJV | 1190 | 0 | 0934 | 0370 | 6482 | 20,000 | 00 | Equip Additional \$5000 > |
| 12 | EJV | 1190 | 0 | 0934 | 0370 | 6486 | 15,000 | 00 | Comp Equip Addl \$5000 > |
| 12 | EJV | 1190 | 0 | 0953 | 0370 | 6485 | 40,200 | 00 | Comp Equip Addl \$200-\$4999 |
| 12 | FJV | 1190 | 0 | 1240 | 2370 | 4320 | 1,132 | 00 | Reference Books |
| 12 | FJV | 1190 | 0 | 1240 | 1370 | 6481 | 5,000 | 00 | Equip Additional \$200-\$4999 |
| 12 | FJV | 1190 | 0 | 1240 | 2370 | 6481 | 30,280 | 00 | Equip Additional \$200-\$4999 |
| 12 | FJV | 1190 | 0 | 2133 | 0370 | 5899 | 4,818 | 00 | Administrative Contingency |
| | | | | | | | 276,073 | 00 | TOTAL REVENUE |
| | | | | | | | 276,073 | 00 | TOTAL EXPENDITURES |