

Board of Trustees Regular Meeting (VI.L)

Meeting	November 15, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.L)
Subject	Resolution(s) to Amend Budget Resolution No. 26-22/23 - 2022-2023 REACH Grant
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$25,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2022-2023 REACH Grant in the amount of \$25,000 from the Foundation for California Community Colleges. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 26-22/23

2022-2023 REACH Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$25,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 15, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 26-22/23
 2022-2023 REACH Grant

Year	County	District	Date	Fund
23	33	07	11/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0228	8629	25,000 00	REVENUE
								EXPENDITURES
12	DJA	1190	0	6012	2228	1490	16,600 00	Acad Special Project
12	DJA	1190	0	6012	2228	3130	2,777 00	Employee Benefits
12	DJA	1190	0	6012	2228	3335	241 00	
12	DJA	1190	0	6012	2228	3470	33 00	
12	DJA	1190	0	6012	2228	3530	83 00	
12	DJA	1190	0	6012	2228	3630	266 00	↓
12	DJA	1190	0	6012	2228	4590	3,000 00	Office and Other Supplies
12	DJA	1190	0	6012	2228	4710	2,000 00	Food
							25,000 00	TOTAL REVENUE
							25,000 00	TOTAL EXPENDITURES