

Board of Trustees Regular Meeting (VI.H)

Meeting	January 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution No. 36-22/23 – 2022-2023 Lumina Foundation Grant
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$50,000 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2022-2023 Lumina Foundation Grant in the amount of \$50,000 from the Lumina Foundation, passed through the Riverside Community College District Foundation.

Prepared By: Monica Green, President, Norco College
Tenisha James, Vice President, Planning & Development, Norco College
Wendy Johnson, Assistant Director, RCCD Foundation

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 36-22/23

2022-2023 Lumina Foundation Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$50,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 36-22/23
 2022-2023 Lumina Foundation Grant

Year	County	District	Date	Fund
23	33	07	1/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0248	8190	50,000 00	REVENUE
								EXPENDITURES
12	ECA	1190	0	6624	0248	5110	15,000 00	Consultants
12	ECA	1190	0	6624	0248	5649	32,500 00	Comp Software Maint/Lic
12	ECA	1190	0	6624	0248	5910	2,500 00	Indirect Admin Costs
							50,000 00	TOTAL REVENUE
							50,000 00	TOTAL EXPENDITURES