

Board of Trustees Regular Meeting (VI.H)

Meeting	February 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 42-22/23 - 2022-2023 OASIS HUB Innovation Ecosystem Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$160,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2022-2023 OASIS HUB Innovation Ecosystem Grant in the amount of \$160,000 from the James Irvine Foundation, passed through the Regents of the University of California, Riverside. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Debra Mustain, Dean, Community Partnerships & Workforce Development

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 42-22/23

2022-2023 OASIS HUB Innovation Ecosystem Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$160,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 42-22/23
 2022-2023 OASIS HUB Innovation Ecosystem Grant

Year	County	District	Date	Fund
23	33	07	2/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0163	8820	160,000 00	REVENUE
								EXPENDITURES
12	AXD	1190	0	7012	0163	1490	44,824 00	Acad Special Project
12	AXD	1190	0	7012	0163	3130	8,561 00	Employee Benefits
12	AXD	1190	0	7012	0163	3335	650 00	
12	AXD	1190	0	7012	0163	3470	90 00	
12	AXD	1190	0	7012	0163	3530	224 00	
12	AXD	1190	0	7012	0163	3630	717 00	↓
12	AXD	1190	0	7012	0163	4590	10,934 00	Office and Other Supplies
12	AXD	1190	0	7012	0163	4710	11,000 00	Food
12	AXD	1190	0	7012	0163	5110	65,000 00	Community Outreach
12	AXD	1190	0	7012	0163	5210	1,000 00	Mileage
12	AXD	1190	0	7012	0163	5211	5,000 00	Meeting Expenses
12	AXD	1190	0	7012	0163	5650	12,000 00	Transportation Contracts
							160,000 00	TOTAL REVENUE
							160,000 00	TOTAL EXPENDITURES