

Board of Trustees Regular Meeting (VI.H)

Meeting	May 16, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 67-22/23 - 2022-2023 California Apprenticeship Initiative - Chabot-Las Positas - Robert Half Cybersecurity Grant
College/District	Moreno Valley College/Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$56,217 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2022-2023 California Apprenticeship Initiative - Chabot-Las Positas - Robert Half Cybersecurity Grant in the amount of \$56,217 from the California Community Colleges Chancellor's Office, passed through Chabot-Las Positas Community College District. The funding by college is as follows: Riverside City College - \$28,334 and Moreno Valley College - \$27,883. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College
Robin Steinback, President, Moreno Valley College
Lynn Wright, Vice President, Academic Affairs, Riverside City College
Anna Amezcua, interim Vice President, Academic Affairs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 67-22/23

2022-2023 California Apprenticeship Initiative – Chabot-Las Positas – Robert Half
Cybersecurity Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$56,217 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 16, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 67-22/23

2022-2023 California Apprenticeship Initiative - Chabot-Las Positas - Robert Half
Cybersecurity Grant

Year	County	District	Date	Fund
23	33	07	5/16/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0216	8659	28,334 00	REVENUE
12	F00	1190	0	0000	0216	8659	27,883 00	↓
								EXPENDITURES
12	DJC	1190	0	6010	4216	2118	5,958 00	Classified FT Administrator
12	DJC	1190	0	6010	4216	2119	7,713 00	Classified FT
12	DJC	1190	0	6010	4216	3220	3,132 00	Employee Benefits
12	DJC	1190	0	6010	4216	3320	848 00	
12	DJC	1190	0	6010	4216	3325	198 00	
12	DJC	1190	0	6010	4216	3460	27 00	
12	DJC	1190	0	6010	4216	3520	68 00	
12	DJC	1190	0	6010	4216	3620	219 00	
12	DJC	1190	0	6010	4216	3420	1,069 00	↓
12	DJC	1190	0	6010	4216	4360	2,334 00	Tests
12	DJC	1190	0	6010	4216	4590	2,101 00	Office and Other Supplies
12	DJC	1190	0	6010	4216	5198	2,000 00	Video Production
12	DJC	1190	0	6010	4216	5220	2,667 00	Conferences
12	FJC	1190	0	6010	4216	4360	2,333 00	Tests
12	FJC	1190	0	6010	4216	4555	2,667 00	Copying/Printing
12	FJC	1190	0	6010	4216	4590	2,883 00	Office and Other Supplies
12	FJC	1190	0	6010	4216	5110	14,000 00	Coaching Engagements
12	FJC	1190	0	6010	4216	5198	5,000 00	Video Production
12	FJC	1190	0	6010	4216	5790	1,000 00	Fees
							56,217 00	TOTAL REVENUE
							56,217 00	TOTAL EXPENDITURES