

Board of Trustees Regular Meeting (VI.G)

Meeting	June 20, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 78-22/23 – 2022-2023 UCR Health Professional Pathways Program
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$20,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2022-2023 UCR Health Professional Pathways Program in the amount of \$20,000 from the Department of Health Care Access and Information, passed through the University of California, Riverside. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Monica L. Green, President, Norco College
Jason Parks, Interim Vice President, Academic Affairs, Norco College
Peggy Campo, Interim Dean, Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 78-22/23

2022-2023 UCR Health Professional Pathways Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$20,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 20, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 78-22/23
 2022-2023 UCR Health Professional Pathways

Year	County	District	Date	Fund
23	33	07	6/20/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0321	8627	20,000 00	REVENUE
								EXPENDITURES
12	EQE	1190	0	6012	5321	1439	12,998 00	Acad PT Non-Instructional
12	EQE	1190	0	6012	5321	3130	2,483 00	Employee Benefits
12	EQE	1190	0	6012	5321	3335	188 00	
12	EQE	1190	0	6012	5321	3470	26 00	
12	EQE	1190	0	6012	5321	3530	65 00	
12	EQE	1190	0	6012	5321	3630	208 00	
12	EQE	1190	0	6012	5321	4555	600 00	Copying/Printing
12	EQE	1190	0	6012	5321	4710	3,096 00	Food
12	EQE	1190	0	6012	5321	5210	336 00	Mileage
							20,000 00	TOTAL REVENUE
							20,000 00	TOTAL EXPENDITURES