

# Board of Trustees Regular Meeting (VI.M)

|                       |  |
|-----------------------|--|
| Meeting               | October 17, 2023   |
| Agenda Item           | Resolution(s) to Amend Budget (VI.M)   |
| Subject               | Resolution(s) to Amend Budget<br>Resolution No. 19-23/24 – 2023-2024 Military Articulation Platform<br>Expansion |
| College/District      | Norco College  |
| Funding               | Grants and Categorical Programs  |
| Recommended<br>Action | Recommend adding the revenue and expenditures of \$3,000,000 to the<br>budget.                                   |

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## Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2023-2024 Military Articulation Platform Expansion in the amount of \$3,000,000 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College  
Samuel Lee, Vice President, Academic Affairs, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 19-23/24

2023-2024 Military Articulation Platform Expansion

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$3,000,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 19-23/24

2023-2024 Military Articulation Platform Expansion

| Year | County | District | Date       | Fund |
|------|--------|----------|------------|------|
| 24   | 33     | 07       | 10/17/2023 | 12   |

| Fund | School | Resource | PY | Goal | Func | Object | Amount       | Object Code Description       |
|------|--------|----------|----|------|------|--------|--------------|-------------------------------|
| 12   | E00    | 1190     | 0  | 0000 | 0394 | 8120   | 3,000,000 00 | REVENUE                       |
|      |        |          |    |      |      |        |              | EXPENDITURES                  |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 2118   | 284,941 00   | Classified FT Administrator   |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 2119   | 201,571 00   | Classified FT                 |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 2129   | 58,350 00    | Classified Perm Part Time     |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 3220   | 127,844 00   | Employee Benefits             |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 3320   | 33,781 00    |                               |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 3325   | 7,901 00     |                               |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 3420   | 154,456 00   |                               |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 3460   | 1,090 00     |                               |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 3520   | 2,725 00     |                               |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 3620   | 8,718 00     | ↓                             |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 4590   | 10,200 00    | Office and Other Supplies     |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 5110   | 214,200 00   | Consultants                   |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 5220   | 76,600 00    | Conferences                   |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 5310   | 5,000 00     | Membership/Dues               |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 5790   | 950,000 00   | Fees                          |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 5899   | 149,513 00   | Administrative Contingency    |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 5910   | 702,910 00   | Indirect Admin Costs          |
| 12   | EJA    | 1190     | 0  | 6010 | 2394 | 6481   | 10,200 00    | Equip Additional \$200-\$4999 |
|      |        |          |    |      |      |        | 3,000,000 00 | TOTAL REVENUE                 |
|      |        |          |    |      |      |        | 3,000,000 00 | TOTAL EXPENDITURES            |