

Board of Trustees Regular Meeting (VI.O)

Meeting	October 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.O)
Subject	Resolution(s) to Amend Budget Resolution No. 21-23/24 – 2023-2024 Upward Bound Math and Science Program
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$299,038 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2023-2024 Upward Bound Math and Science Program in the amount of \$299,038 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Miriam Carrillo, Director, Upward Bound

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 21-23/24

2023-2024 Upward Bound Math and Science Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$299,038 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 21-23/24
 2023-2024 Upward Bound Math and Science Program

Year	County	District	Date	Fund
24	33	07	10/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0282	8120	299,038 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0282	2118	60,000 00	Classified FT Administrator
12	EZG	1190	0	6450	0282	2119	30,000 00	Classified FT
12	EZG	1190	0	6450	0282	2129	25,000 00	Classified Perm Part Time
12	EZG	1190	0	6450	0282	3220	30,682 00	Employee Benefits
12	EZG	1190	0	6450	0282	3320	7,130 00	
12	EZG	1190	0	6450	0282	3325	1,668 00	
12	EZG	1190	0	6450	0282	3420	23,000 00	
12	EZG	1190	0	6450	0282	3460	230 00	
12	EZG	1190	0	6450	0282	3520	58 00	
12	EZG	1190	0	6450	0282	3620	1,840 00	↓
12	EZG	1190	0	6450	0282	4590	15,000 00	Office and Other Supplies
12	EZG	1190	0	6450	0282	4710	10,000 00	Food
12	EZG	1190	0	6450	0282	5220	8,000 00	Conferences
12	EZG	1190	0	6450	0282	5310	5,000 00	Membership/Dues
12	EZG	1190	0	6450	0282	5649	7,000 00	Comp Software Maint/Lic
12	EZG	1190	0	6450	0282	5899	17,279 00	Administrative Contingency
12	EZG	1190	0	6450	0282	5910	22,151 00	Indirect Admin Costs
12	EZG	1190	0	6450	0282	6481	15,000 00	Equip Additional \$200-\$4999
12	EZG	1190	0	7321	0282	7620	20,000 00	Student Financial Grants
							299,038 00	TOTAL REVENUE
							299,038 00	TOTAL EXPENDITURES