

## Board of Trustees Regular Meeting (VI.P)

Meeting	October 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.P)
Subject	Resolution(s) to Amend Budget Resolution No. 22-23/24 – 2023-2024 Rising Scholars Network- Juvenile Justice Impacted Students
College/District	Norco College/Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,215,908 to the budget.

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### Background Narrative:

The Riverside Community College District has received funding for the 2023-2024 Rising Scholars Network- Juvenile Justice Impacted Students in the amount of \$1,215,908 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$607,954 and Norco College \$607,954. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College  
Monica Green, President, Norco College  
Lynn Wright, Vice President, Academic Affairs, Riverside City College  
Carol Farrar, Interim Vice President, Academic Affairs, Norco College  
Adrienne Grayson, Associate Dean, Educational Partnerships, Riverside City College  
Tye Griffith, Associate Dean, Educational Partnerships, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 22-23/24

2023-2024 Rising Scholars Network - Juvenile Justice Impacted Students

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,215,908 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 22-23/24

2023-2024 Rising Scholars Network- Juvenile Justice Impacted Students

Year	County	District	Date	Fund
24	33	07	10/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0323	8120	607,954 00	REVENUE
12	E00	1190	0	0000	0323	8120	607,954 00	↓
								EXPENDITURES
12	DJA	1190	0	6010	2323	5899	607,954 00	Administrative Contingency
12	EXR	1190	0	6201	0323	2119	150,000 00	Classified FT
12	EXR	1190	0	6201	0323	2129	100,000 00	Classified Perm Part Time
12	EXR	1190	0	6201	0323	3220	66,700 00	Employee Benefits
12	EXR	1190	0	6201	0323	3320	15,500 00	
12	EXR	1190	0	6201	0323	3325	3,625 00	
12	EXR	1190	0	6201	0323	3420	50,000 00	
12	EXR	1190	0	6201	0323	3460	500 00	
12	EXR	1190	0	6201	0323	3520	125 00	
12	EXR	1190	0	6201	0323	3620	4,000 00	↓
12	EXR	1190	0	6201	0323	4590	35,504 00	Office and Other Supplies
12	EXR	1190	0	6201	0323	4710	10,000 00	Food
12	EXR	1190	0	6201	0323	5220	10,000 00	Conferences
12	EXR	1190	0	6201	0323	5310	2,000 00	Membership/Dues
12	EXR	1190	0	6201	0323	5899	60,000 00	Administrative Contingency
12	EXR	1190	0	6201	0323	6481	100,000 00	Equip Additional \$200-\$4999
							1,215,908 00	TOTAL REVENUE
							1,215,908 00	TOTAL EXPENDITURES