

Board of Trustees Regular Meeting (VI.F)

Meeting	December 12, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution to Amend Budget Resolution No. 33-23/24 - 2023-2024 Scheduled Maintenance
College/District	District
Funding	State Funding
Recommended Action	Recommend adding the revenue and expenditures of \$129,466 to the budget.

Background Narrative:

The Riverside Community College District has received funding for 2023-2024 Scheduled Maintenance in the amount of \$129,466 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$72,858, Norco College - \$28,177, and Moreno Valley College - \$28,431. The funds will be used for construction contracts.

Prepared By: Claire Oliveros, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
Kristine Di Memmo, Vice President, Planning and Development, Riverside City College
Michael Collins, Vice President, Business Services, Norco College
Majd Askar, Vice President, Business Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 33-23/24

2023-2024 Scheduled Maintenance

WHEREAS the governing board of the Riverside Community College District has determined that realigning the income in the amount of \$129,466 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 12, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 33-23/24
 2023-2024 Scheduled Maintenance

Year	County	District	Date	Fund
24	33	07	12/12/2023	41

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
41	D00	4100	0	0000	0649	8652	72,858 00	REVENUE
41	E00	4100	0	0000	0649	8652	28,177 00	↓
41	F00	4100	0	0000	0649	8652	28,431 00	↓
								EXPENDITURES
41	DDD	4100	0	7121	0649	6126	72,858 00	Construction Contract
41	EDD	4100	0	7122	0649	6126	28,177 00	↓
41	FDD	4100	0	7125	0649	6126	28,431 00	↓
							129,466 00	TOTAL REVENUE
							129,466 00	TOTAL EXPENDITURES