

## Board of Trustees Regular Meeting (VI.H)

Meeting	December 12, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution to Amend Budget Resolution No. 35-23/24 – 2023-2024 UMOJA Program
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$274,896 to the budget.

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### Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2023-2024 UMOJA Program in the amount of \$274,896 from the California Community Colleges Chancellor's Office. The funds will be used for supplies and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College  
Tenisha James, Interim Vice President, Planning and Development, Norco College  
Gustavo Ocegüera, Dean, Grants & Student Equity Initiatives, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 35-23/24

2023-2024 UMOJA Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$274,896 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 12, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 35-23/24  
2023-2024 UMOJA Program

Year	County	District	Date	Fund
24	33	07	12/12/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0249	8659	274,896 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6452	0249	2339	82,284 00	Classified PT Hrly As Needed
12	EZG	1190	0	6452	0249	3325	1,193 00	Employee Benefits
12	EZG	1190	0	6452	0249	3460	165 00	
12	EZG	1190	0	6452	0249	3520	41 00	
12	EZG	1190	0	6452	0249	3620	1,317 00	
12	EZG	1190	0	6452	0249	4590	100,000 00	Office and Other Supplies
12	EZG	1190	0	6452	0249	5219	70,926 00	Other Travel
12	EZG	1190	0	7321	0249	7631	18,970 00	Student Financial Grants
							274,896 00	TOTAL REVENUE
							274,896 00	TOTAL EXPENDITURES