

# Board of Trustees Regular Meeting (VI.G)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution to Amend Budget Resolution No. 54-23/24 - 2023-2024 MESA Program
College/District	Norco College/Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$306,438 to the budget.

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## Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2023-2024 MESA Program in the amount of \$306,438 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Norco College - \$153,219 and Riverside City College - \$153,219. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College  
Claire Oliveros, President, Riverside City College  
Kaneesha Tarrant, Vice President, Student Services, Norco College  
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 54-23/24

2023-2024 MESA Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$306,438 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 54-23/24  
 2023-2024 MESA Program

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0110	8659	153,219 00	REVENUE
12	D00	1190	0	0000	0110	8659	153,219 00	↓
								EXPENDITURES
12	EMB	1190	0	6454	0110	5899	153,219 00	Administrative Contingency
12	DJA	1190	0	6010	2110	1219	65,360 00	Acad FT Non-Instructional
12	DZC	1190	0	6301	0110	1439	40,850 00	Acad PT Non-Instructional
12	DJA	1190	0	6010	2110	2119	17,220 00	Classified FT
12	DJA	1190	0	6010	2110	3130	12,484 00	Employee Benefits
12	DZC	1190	0	6301	0110	3130	7,802 00	
12	DJA	1190	0	6010	2110	3220	4,364 00	
12	DJA	1190	0	6010	2110	3320	1,066 00	
12	DJA	1190	0	6010	2110	3325	249 00	
12	DJA	1190	0	6010	2110	3335	948 00	
12	DZC	1190	0	6301	0110	3335	592 00	
12	DJA	1190	0	6010	2110	3460	34 00	
12	DJA	1190	0	6010	2110	3470	131 00	
12	DZC	1190	0	6301	0110	3470	82 00	
12	DJA	1190	0	6010	2110	3520	9 00	
12	DJA	1190	0	6010	2110	3530	33 00	
12	DZC	1190	0	6301	0110	3530	20 00	
12	DJA	1190	0	6010	2110	3620	275 00	
12	DJA	1190	0	6010	2110	3630	1,046 00	
12	DZC	1190	0	6301	0110	3630	654 00	↓
							306,438 00	TOTAL REVENUE
							306,438 00	TOTAL EXPENDITURES