

# Board of Trustees Regular Meeting (VI.H)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution to Amend Budget Resolution No. 55-23/24 - 2023-2024 Greater LA Data Science Pathways Agreement
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$120,000 to the budget.

---

## Background Narrative:

The Riverside Community College District has received funding for the 2023-2024 Greater LA Data Science Pathways Agreement in the amount of \$120,000 from the University of California, Riverside, passed through the Foundation for California Community Colleges. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development  
Laurie McQuay-Peninger, Executive Director, Office of Grants & Sponsored Programs

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 55-23/24

2023-2024 Greater LA Data Science Pathways Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$120,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



---

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 55-23/24  
 2023-2024 Greater LA Data Science Pathways Agreement

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0337	8820	120,000 00	REVENUE
								EXPENDITURES
12	ACB	1190	0	6026	0337	1490	72,000 00	Acad Special Project
12	ACB	1190	0	6026	0337	3130	13,752 00	Employee Benefits
12	ACB	1190	0	6026	0337	3335	1,044 00	
12	ACB	1190	0	6026	0337	3470	144 00	
12	ACB	1190	0	6026	0337	3530	36 00	
12	ACB	1190	0	6026	0337	3630	1,152 00	↓
12	ACB	1190	0	6026	0337	4590	14,983 00	Office and Other Supplies
12	ACB	1190	0	6026	0337	5220	8,000 00	Conferences
12	ACB	1190	0	6026	0337	5910	8,889 00	Indirect Admin Costs
							120,000 00	TOTAL REVENUE
							120,000 00	TOTAL EXPENDITURES