

## Board of Trustees Regular Meeting (VI.J)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.J)
Subject	Resolution to Amend Budget Resolution No. 57-23/24 – 2023-2024 Rising Scholars Network
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$58,778 to the budget.

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### Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2023-2024 Rising Scholars Network in the amount of \$58,778 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College  
Carol Farrar, Interim Vice President, Academic Affairs, Norco College  
Quinton Bemiller, Dean of Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 57-23/24

2023-2024 Rising Scholars Network

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$58,778 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 57-23/24

2023-2024 Rising Scholars Network

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	2	0000	0213	8120	58,778 00	REVENUE
								EXPENDITURES
12	EXR	1190	0	6301	0213	1439	16,159 00	Acad PT Non-Instructional
12	EXR	1190	0	6301	0213	1490	5,719 00	Acad Special Project
12	EXR	1190	0	6110	0213	2339	9,681 00	Classified PT Hrly As Needed
12	EXR	1190	0	6201	0213	2349	3,654 00	Classified Overtime
12	EXR	1190	0	6301	0213	3130	4,178 00	Employee Benefits
12	EXR	1190	0	6201	0213	3320	226 00	
12	EXR	1190	0	6110	0213	3325	140 00	
12	EXR	1190	0	6201	0213	3325	53 00	
12	EXR	1190	0	6301	0213	3335	317 00	
12	EXR	1190	0	6110	0213	3460	19 00	
12	EXR	1190	0	6201	0213	3460	7 00	
12	EXR	1190	0	6301	0213	3470	43 00	
12	EXR	1190	0	6110	0213	3520	5 00	
12	EXR	1190	0	6201	0213	3520	2 00	
12	EXR	1190	0	6301	0213	3530	11 00	
12	EXR	1190	0	6110	0213	3620	155 00	
12	EXR	1190	0	6201	0213	3620	58 00	
12	EXR	1190	0	6301	0213	3630	351 00	↓
12	EXR	1190	0	6010	4213	4590	10,000 00	Office and Other Supplies
12	EXR	1190	0	6010	4213	4710	3,000 00	Food
12	EXR	1190	0	6010	4213	5210	3,000 00	Mileage
12	EXR	1190	0	6010	4213	5541	2,000 00	Cell Phones
							58,778 00	TOTAL REVENUE
							58,778 00	TOTAL EXPENDITURES