

Board of Trustees Regular Meeting (VI.I)

Meeting	April 16, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution to Amend Budget Resolution No. 69-23/24 – 2023-2024 Zero Textbook Cost Program
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$50,000 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2023-2024 Zero Textbook Cost Program in the amount of \$50,000 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Carol Farrar, Interim Vice President, Academic Affairs, Norco College
Quinton Bemiller, Dean of Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 69-23/24

2023-2024 Zero Textbook Cost Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$50,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 16, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 69-23/24
 2023-2024 Zero Textbook Cost Program

Year	County	District	Date	Fund
24	33	07	4/16/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0104	8659	50,000 00	REVENUE
								EXPENDITURES
12	ENC	1190	0	6011	8104	1490	16,340 00	Acad Special Project
12	EJC	1190	0	6011	4104	1490	16,340 00	Acad Special Project
12	ENC	1190	0	6011	8104	3130	3,121 00	Employee Benefits
12	EJC	1190	0	6011	4104	3130	3,121 00	
12	ENC	1190	0	6011	8104	3335	237 00	
12	EJC	1190	0	6011	4104	3335	237 00	
12	ENC	1190	0	6011	8104	3470	33 00	
12	EJC	1190	0	6011	4104	3470	33 00	
12	ENC	1190	0	6011	8104	3530	8 00	
12	EJC	1190	0	6011	4104	3530	8 00	
12	ENC	1190	0	6011	8104	3630	261 00	
12	EJC	1190	0	6011	4104	3630	261 00	↓
12	ENC	1190	0	6011	8104	4590	5,000 00	Office and Other Supplies
12	EJC	1190	0	6011	4104	4590	5,000 00	Office and Other Supplies
							50,000 00	TOTAL REVENUE
							50,000 00	TOTAL EXPENDITURES