

# Board of Trustees Regular Meeting (VI.E)

Meeting	June 18, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.E)
Subject	Resolution to Amend Budget Resolution No. 75-23/24 – 2023-2024 Promoting Achievable College Transitions Agreement
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$141,013 to the budget.

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## Background Narrative:

The Riverside Community College District has received funding for the 2023-2024 Promoting Achievable College Transitions Agreement in the amount of \$141,013 from the California Department of General Service, passed through the Regents of the University of California, at Riverside. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Susan Mills, Vice Chancellor, Educational Services and Strategic Planning  
Lijuan Zhai, Associate Vice Chancellor, Educational Services and Institutional Effectiveness

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 75-23/24

2023-2024 Promoting Achievable College Transitions Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$141,013 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 18, 2024.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 75-23/24  
 2023-2024 Promoting Achievable College Transitions Agreement

Year	County	District	Date	Fund
24	33	07	6/18/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0372	8627	141,013 00	REVENUE
								EXPENDITURES
12	AJK	1190	0	6010	4372	1490	55,000 00	Acad Special Project
12	AJK	1190	0	6010	4372	2119	14,716 00	Classified FT
12	AJK	1190	0	6010	4372	2331	10,000 00	Student Help Non-Instruct
12	AJK	1190	0	6010	4372	3130	10,505 00	Employee Benefits
12	AJK	1190	0	6010	4372	3220	3,926 00	
12	AJK	1190	0	6010	4372	3320	912 00	
12	AJK	1190	0	6010	4372	3325	213 00	
12	AJK	1190	0	6010	4372	3335	798 00	
12	AJK	1190	0	6010	4372	3420	5,427 00	
12	AJK	1190	0	6010	4372	3460	49 00	
12	AJK	1190	0	6010	4372	3470	110 00	
12	AJK	1190	0	6010	4372	3520	7 00	
12	AJK	1190	0	6010	4372	3530	28 00	
12	AJK	1190	0	6010	4372	3620	395 00	
12	AJK	1190	0	6010	4372	3630	880 00	↓
12	AJK	1190	0	6010	4372	4590	4,547 00	Office and Other Supplies
12	AJK	1190	0	6010	4372	5110	2,500 00	Grant Leadership Team
12	AJK	1190	0	6010	4372	5220	31,000 00	Conferences
							141,013 00	TOTAL REVENUE
							141,013 00	TOTAL EXPENDITURES