

Board of Trustees Regular Meeting (VI.G)

Meeting	June 18, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution to Amend Budget Resolution No. 77-23/24 – 2023-2024 MSEIP Program
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$300,000 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2023-2024 Minority Science and Engineering Improvement Program (MSEIP) in the amount of \$300,000 from the US Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Joumana McGowan, Vice President, Academic Affairs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 77-23/24

2023-2024 MSEIP Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$300,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 18, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 77-23/24
2023-2024 MSEIP Program

Year	County	District	Date	Fund
24	33	07	6/18/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0002	8120	300,000 00	REVENUE
								EXPENDITURES
12	FJC	1190	0	6010	4002	1218	30,533 00	Acad FT Administrator
12	FJC	1190	0	6026	0002	1490	25,000 00	Acad Special Project
12	FJC	1190	0	6010	4002	3130	5,832 00	Employee Benefits
12	FJC	1190	0	6026	0002	3130	4,775 00	
12	FJC	1190	0	6010	4002	3335	443 00	
12	FJC	1190	0	6026	0002	3335	363 00	
12	FJC	1190	0	6010	4002	3420	6,511 00	
12	FJC	1190	0	6010	4002	3470	61 00	
12	FJC	1190	0	6026	0002	3470	50 00	
12	FJC	1190	0	6010	4002	3530	15 00	
12	FJC	1190	0	6026	0002	3530	13 00	
12	FJC	1190	0	6010	4002	3630	489 00	
12	FJC	1190	0	6026	0002	3630	400 00	↓
12	FJC	1190	0	6017	8002	5110	7,500 00	Consultants
12	FJC	1190	0	6017	8002	5220	6,000 00	Conferences
12	FJC	1190	0	6017	8002	5890	15,000 00	Other Services
12	FJC	1190	0	6010	4002	5910	8,310 00	Indirect Admin Costs
12	FJC	1190	0	7321	0002	7620	188,705 00	Student Financial Grants
							300,000 00	TOTAL REVENUE
							300,000 00	TOTAL EXPENDITURES