

Board of Trustees Regular Meeting (VI.F)

Meeting	October 15, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution to Amend Budget - Resolution No. 07-24/25 - 2024-2025 HII Mission Technologies Agreement
College/District	District
Funding	Department of Defense
Recommended Action	Recommend adding the revenue and expenditures of \$325,212 to the budget.

Background Narrative:

The Riverside Community College District has received additional funding for the 2024-2025 HII Mission Technologies Agreement in the amount of \$325,212 from HII Mission Technologies, passed through the Federal Systems Integration and Management Center. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By:

Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Debra Mustain, Dean, Community Partnerships & Workforce Development

Attachment(s):

- [10152024 Resolution No. 07-24/25 HII Mission Technologies](#)
- [10152024 Resolution No. 07-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 07-24/25

2024-2025 HII Mission Technologies Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$325,212 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 07-24/25
 2024-2025 HII Mission Technologies Agreement

Year	County	District	Date	Fund
25	33	07	10/15/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1130	0	0000	0545	8190	325,212 00	REVENUE
								EXPENDITURES
12	AXD	1130	0	7012	0545	1490	26,354 00	Acad Special Project
12	AXD	1130	0	7012	0545	2119	134,685 00	Classified FT
12	AXD	1130	0	7012	0545	3130	5,034 00	Employee Benefits
12	AXD	1130	0	7012	0545	3220	36,432 00	
12	AXD	1130	0	7012	0545	3320	8,350 00	
12	AXD	1130	0	7012	0545	3325	1,953 00	
12	AXD	1130	0	7012	0545	3335	382 00	
12	AXD	1130	0	7012	0545	3420	37,296 00	
12	AXD	1130	0	7012	0545	3460	269 00	
12	AXD	1130	0	7012	0545	3470	53 00	
12	AXD	1130	0	7012	0545	3520	67 00	
12	AXD	1130	0	7012	0545	3530	13 00	
12	AXD	1130	0	7012	0545	3620	2,155 00	
12	AXD	1130	0	7012	0545	3630	422 00	√
12	AXD	1130	0	7012	0545	5210	344 00	Mileage
12	AXD	1130	0	7012	0545	5220	8,000 00	Conferences
12	AXD	1130	0	7012	0545	5310	2,500 00	Membership/Dues
12	AXD	1130	0	7012	0545	5421	4,831 00	General Liability & Property
12	AXD	1130	0	7012	0545	5540	3,403 00	Telephones
12	AXD	1130	0	7012	0545	5649	10,000 00	Comp Software Maint/Lic
12	AXD	1130	0	7012	0545	6481	4,500 00	Equip Additional \$200-\$4999
12	AXD	1130	0	7012	0545	6482	15,000 00	Equip Additional \$5000 >
12	AXD	1130	0	7012	0545	6485	4,500 00	Comp Equip Addl \$200-\$4999
12	AXD	1130	0	7012	0545	6486	18,669 00	Comp Equip Addl \$5000 >
							325,212 00	TOTAL REVENUE
							325,212 00	TOTAL EXPENDITURES